

**Town of Tonawanda  
2014 Adopted Budget**

<b>Account Number</b>	<b>Description</b>	<b>Amount</b>
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Town of Tonawanda  
Kenmore, New York  
2014 Adopted Budget

Town of Tonawanda

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2014 Adopted Budget**

<b>Account Number</b>	<b>Description</b>	<b>Amount</b>
	Kenmore, New York	
	2014 Adopted Budget	
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Town of Tonawanda  
Kenmore, New York

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount		
<b>2014 Adopted Budget Summary</b>				
<u>Fund/District</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance/Reserves</u>	<u>Amount to be Raised by Taxation</u>
General Fund - Townwide	\$29,487,251.00	\$13,155,970.00	\$2,700,000.00	\$13,631,281.00
General Fund - Outside Village Outside Village	23,972,709.00	10,662,349.00	1,984,000.00	11,326,360.00
Highway Fund - Outside Village Outside Village	8,562,592.00	2,220,551.00	366,000.00	5,976,041.00
Lighting District	1,510,000.00	2,100.00	250,000.00	1,257,900.00
Water Acquisition and Storage District	10,338,968.00	10,038,968.00	300,000.00	0.00
Fire Protection District	747,990.00	0.00	25,000.00	722,990.00
Sewer Consolidated District	15,219,389.00	10,213,200.00	2,550,000.00	2,456,189.00
Drainage Consolidated District	875,151.00	1,400.00	125,000.00	748,751.00
Refuse and Garbage Consolidated District	8,102,348.00	100,400.00	400,000.00	7,601,948.00
<b>Total Operating Budget</b>	<b>98,816,398.00</b>	<b>46,394,938.00</b>	<b>8,700,000.00</b>	<b>43,721,460.00</b>
<b>Special Assessments:</b>				
General Fund - Town				
Outside Village - Cleanup	19,385.15	0.00	0.00	19,385.15
Highway Fund - Paving	149,300.00	0.00	0.00	149,300.00
Sewer Consol. District	10,800.00	0.00	0.00	10,800.00
<b>Total</b>	<b>\$98,995,883.15</b>	<b>\$46,394,938.00</b>	<b>\$8,700,000.00</b>	<b>\$43,900,945.15</b>

Town of Tonawanda  
Kenmore, New York

**Town of Tonawanda  
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Account Number	Description	Amount
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**General Fund - Townwide  
2014 Adopted Budget Summary**

Total Budget Appropriations		\$29,487,251.00
Less: Estimated Revenues		\$13,155,970.00
Appropriated Fund Balance	\$2,100,000.00	
Appropriated Retirement Reserve	600,000.00	
Total Appropriated	2,700,000.00	
Total Estimated Revenues and Appropriated Fund Balance/Retirement Reserve		15,855,970.00
Amount to be Raised by Taxation		\$13,631,281.00

Homestead: Assessed Valuation - Total Town		\$1,307,310,331
Tax Rate Per \$1,000 of Assessed Valuation		\$6.019671
Non-Homestead: Assessed Valuation Total Town		\$440,721,137
Tax Rate Per \$1,000 of Assessed Valuation		\$13.073352

Fund: 101 - General Fund Townwide  
Revenues  
 Department: 020 - Assessor  
 State Code: 1250 - Town Assessors Fees

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
71250	Town Assessor Fees	100.00
<b>State Code Total: 1250 - Town Assessors Fees</b>		<b>\$100.00</b>
State Code: 2210 - Inter Gov't Chg, Assessor Srvs		
72210	Assessor Services, Other Gov'ts	40,644.00
<b>State Code Total: 2210 - Inter Gov't Chg, Assessor Srvs</b>		<b>\$40,644.00</b>
State Code: 2825 - Interfund Rev, CD/Assessor		
72825	Interfund Revenues, CD/Assessor	100.00
<b>State Code Total: 2210 - Inter Gov't Chg, Assessor Srvs</b>		<b>\$100.00</b>
<b>Department Total: 020 - Assessor</b>		<b>\$40,844.00</b>
Department: 040 - Attorney		
State Code: 1265 - Town Attorney Fees		
71265	Town Attorney Fees	500.00
<b>State Code Total: 1265 - Town Attorney Fees</b>		<b>\$500.00</b>
State Code: 2830 - Interfund Rev, CD/Attorney		
72830	Interfund Revenues, CD/Attorney	2,000.00
<b>State Code Total: 2830 - Interfund Rev, CD/Attorney</b>		<b>\$2,000.00</b>
<b>Department Total: 040 - Attorney</b>		<b>\$2,500.00</b>
Department: 140 - Highway		
State Code: 2411 - Rent, Woodward Building		
72465	Rental, Woodward Building	136,400.00
<b>State Code Total: 2411 - Rent, Woodward Building</b>		<b>\$136,400.00</b>
State Code: 2706 - Gifts/Donations, Highway Admin		
72708	Gifts & Donations, Tree Landscaping	377.00
<b>State Code Total: 2705 - Gifts/Donations, Recreation</b>		<b>\$377.00</b>
<b>Department Total: 140 - Highway</b>		<b>\$136,777.00</b>
Department: 180 - Justice Court		
State Code: 1280 - Town Court Fees		
71280	Town Court Fees	2,000.00
<b>State Code Total: 1280 - Town Court Fees</b>		<b>\$2,000.00</b>
State Code: 2610 - Fines & Forfeitures		
72610	Fines & Forfeited Bail	1,400,000.00
<b>State Code Total: 2610 - Fines &amp; Forfeitures</b>		<b>\$1,400,000.00</b>
<b>Department Total: 180 - Justice Court</b>		<b>\$1,402,000.00</b>
Department: 260 - Police		
State Code: 1510 - Police Traffic Signal Maint		
71510	Traffic Signal, Colvin Woods	1,675.00
<b>State Code Total: 1510 - Police Traffic Signal Maint</b>		<b>\$1,675.00</b>

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
State Code: 1640 - Paramedic Charges		
71640	Ambulance Charges	64,000.00
71641	Paramedic Foundation Reimb	28,000.00
<b>State Code Total: 1640 - Paramedic Charges</b>		<b>\$92,000.00</b>
State Code: 2544 - Dog Licenses & Fees		
72544	Dog Licenses	105,000.00
72546	Dog Seizure Fees	200.00
<b>State Code Total: 2544 - Dog Licenses &amp; Fees</b>		<b>\$105,200.00</b>
State Code: 3401 - State Aid, Health		
73401	State Aid, EMS Recertification Award	1,000.00
<b>State Code Total: 3401 - State Aid, Health</b>		<b>\$1,000.00</b>
<b>Department Total: 260 - Police</b>		<b>\$199,875.00</b>
Department: 320 - Technical Support		
State Code: 2620 - Forfeitures of Deposits		
72620	Forfeitures of Deposits	6,000.00
<b>State Code Total: 2620 - Forfeitures of Deposits</b>		<b>\$6,000.00</b>
<b>Department Total: 320 - Technical Support</b>		<b>\$6,000.00</b>
Department: 360 - Town Clerk		
State Code: 1090 - Interest & Penalties on Taxes		
71090	Interest/Penalties, Town/County Taxes	105,000.00
71091	Interest/Penalties, School Taxes	60,000.00
<b>State Code Total: 1090 - Interest &amp; Penalties on Taxes</b>		<b>\$165,000.00</b>
State Code: 1232 - Tax Collection Fees		
71232	Tax Collection, School Taxes	14,500.00
71233	Tax Collection, Village of Kenmore	2,500.00
71237	Copier Use/Mailing Fees	6,000.00
<b>State Code Total: 1232 - Tax Collection Fees</b>		<b>\$23,000.00</b>
State Code: 1255 - Town Clerk Fees		
71255	Town Clerk Fees	10,500.00
71257	Town Clerk Passport Fees	11,000.00
<b>State Code Total: 1255 - Town Clerk Fees</b>		<b>\$21,500.00</b>
State Code: 2402 - Interest Income, Town Clerk		
72402	Interest Income, Town Clerk	100.00
<b>State Code Total: 2402 - Interest Income, Town Clerk</b>		<b>\$100.00</b>
State Code: 2530 - Games of Chance		
72530	Games of Chance	1,000.00
<b>State Code Total: 2530 - Games of Chance</b>		<b>\$1,000.00</b>
State Code: 2540 - Bingo Licenses		
72540	Bingo Licenses	19,000.00
<b>State Code Total: 2540 - Bingo Licenses</b>		<b>\$19,000.00</b>

**Town of Tonawanda  
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Account Number	Description	Amount
<b>Department Total: 360 - Town Clerk</b>		<b>\$229,600.00</b>
Department: 400 - Youth, Parks & Recreation		
State Code: 2001 - Parks & Recreation Fees		
72001	Arts & Crafts, Playgrounds	6,000.00
72002	Adult Fees, Sheridan Youth Center	2,000.00
72003	Noco Pavilion Rentals	40,000.00
72004	Brighton/Lincoln Building Rentals	3,000.00
72005	Instruction Fees, Ice Skating	10,000.00
72006	Miscellaneous Recreation Fees	170,000.00
<b>State Code Total: 2001 - Parks &amp; Recreation Fees</b>		<b>\$231,000.00</b>
State Code: 2012 - Recreation Concessions		
72012	Recreation Concessions	400,000.00
<b>State Code Total: 2012 - Recreation Concessions</b>		<b>\$400,000.00</b>
State Code: 2025 - Recreation, Shelter Fees		
72025	Picnic Shelters Kits	40,000.00
<b>State Code Total: 2025 - Recreation, Shelter Fees</b>		<b>\$40,000.00</b>
State Code: 2026 - Recreation, Pool Fees		
72030	Pool Fees, Aquatic/Fitness Center	1,300,000.00
72031	Pool Fees, Brighton	20,000.00
72032	Pool Fees, Kenmore	20,000.00
72033	Pool Fees, Lincoln	30,000.00
72034	Pool Fees, Mang Wading	5,000.00
<b>State Code Total: 2026 - Recreation, Pool Fees</b>		<b>\$1,375,000.00</b>
State Code: 2027 - Recreation, Boat Harbor Fees		
72038	Marina & Docks	23,500.00
<b>State Code Total: 2027 - Recreation, Boat Harbor Fees</b>		<b>\$23,500.00</b>
State Code: 2028 - Recreation, Golf Fees		
72040	Golf Dome Fees	650,000.00
72041	Golf Fees, Brighton	350,000.00
72042	Golf Fees, Sheridan	350,000.00
72043	Golf Fees, Season Pass	450,000.00
72044	Golf Cart Rentals, Brighton	90,000.00
72045	Golf Cart Rentals, Sheridan	125,000.00
72046	Golf Driving Range	260,000.00
<b>State Code Total: 2028 - Recreation, Golf Fees</b>		<b>\$2,275,000.00</b>
State Code: 2029 - Recreation, Arena Fees		
72050	Ice Rentals, Brighton	160,000.00
72051	Ice Rentals, Lincoln	115,000.00
72052	Skating Fees, Brighton	4,000.00
72053	Skating Fees, Lincoln	31,000.00
<b>State Code Total: 2029 - Recreation, Arena Fees</b>		<b>\$310,000.00</b>
State Code: 2030 - Recreation, Batting Cage Fees		

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Account Number	Description	Amount
72058	Batting Cages Fees	60,000.00
<b>State Code Total: 2030 - Recreation, Batting Cage Fees</b>		<b>\$60,000.00</b>
State Code: 2070 - Contributions for Youth		
72070	Contributions, Youth Bd Celebration	1,000.00
72071	Youth Board, Other Reimbursements	4,000.00
72072	Camp Special Place Tuition Fee	4,000.00
72073	Camp Special Place Donations	4,000.00
<b>State Code Total: 2070 - Contributions for Youth</b>		<b>\$13,000.00</b>
State Code: 2084 - Recreation, Franchise Fees		
72060	Franchise Fees, Baseball	45,000.00
72061	Franchise Fees, Softball	35,000.00
72062	Franchise Fees, Basketball	5,000.00
72063	Franchise Fees, Hockey	105,000.00
72064	Franchise Fees, Soccer	50,000.00
72065	Franchise Fees, Diamonds	26,000.00
<b>State Code Total: 2084 - Recreation, Franchise Fees</b>		<b>\$266,000.00</b>
State Code: 2085 - Senior Recreation Charges		
72080	Senior Center Dues	20,000.00
72081	Senior Center Parties	25,000.00
72082	Senior Center Nutrition	1,700.00
72083	Senior Center Classes	20,000.00
72084	Senior Center Transportation	60,000.00
72085	Senior Center Holiday Program	6,000.00
72086	Senior Center Boutique	2,000.00
72087	Senior Center Special Celebrations	7,500.00
72088	Senior Center Singles Club	3,200.00
72089	Senior Center Couples Club	3,200.00
72090	Mang Senior Center	3,700.00
72091	Elwood Senior Center	3,700.00
72092	Senior Center Trips	65,000.00
72093	Senior Center Tours	130,000.00
72094	Senior Center Miscellaneous	1,000.00
<b>State Code Total: 2085 - Senior Recreation Charges</b>		<b>\$352,000.00</b>
State Code: 2410 - Rental of Property		
72462	Rental, Parkside Village Building	85,000.00
<b>State Code Total: 2410 - Rental of Property</b>		<b>\$85,000.00</b>
State Code: 2412 - Rental of Property, Other Gov't		
72461	Rental, Municipal Building	93,000.00
<b>State Code Total: 2412 - Rental of Property, Other Gov't</b>		<b>\$93,000.00</b>
State Code: 2705 - Gifts/Donations, Recreation		
72706	Gifts & Donations, Veterans Memorial	24,000.00
<b>State Code Total: 2705 - Gifts/Donations, Recreation</b>		<b>\$24,000.00</b>
State Code: 3820 - State Aid, Youth Board		
73820	State Aid, Youth Board	25,000.00

**Town of Tonawanda  
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Account Number	Description	Amount
<b>State Code Total: 3880 - State Aid, Recreation</b>		<b>\$25,000.00</b>
State Code: 3880 - State Aid, Recreation		
73880	State Aid, Youth General Recreation	14,674.00
<b>State Code Total: 3880 - State Aid, Recreation</b>		<b>\$14,674.00</b>
<b>Department Total: 400 - Youth, Parks &amp; Recreation</b>		<b>\$5,587,174.00</b>
Department: 580 - Interdepartmental Charges		
State Code: 2801 - Interfund Rev, General		
72801	Interfund Revenues, General Admin	781,500.00
72802	Interfund Revenues, Compt/ Data Proc	601,400.00
72803	Interfund Revenues, Assessor	504,200.00
72804	Interfund Revenues, Attorney	393,000.00
72805	Interfund Revenues, Personnel	268,600.00
72806	Interfund Revenues, Special Items	108,200.00
72807	Interfund Revenues, Technical Support	634,800.00
72808	Interfund Revenues, Com Dev	150,000.00
<b>State Code Total: 2801 - Interfund Rev, General</b>		<b>\$3,441,700.00</b>
<b>Department Total: 580 - Interdepartmental Charges</b>		<b>\$3,441,700.00</b>
Department: 600 - Interest Income		
State Code: 2401 - Interest & Earnings		
72401	Interest & Earnings	15,500.00
<b>State Code Total: 2401 - Interest &amp; Earnings</b>		<b>\$15,500.00</b>
<b>Department Total: 600 - Interest Income</b>		<b>\$15,500.00</b>
Department: 660 - Payment in Lieu of Taxes		
State Code: 1081 - Payments in Lieu of Taxes		
71081	Payments in Lieu of Taxes	1,094,000.00
<b>State Code Total: 1081 - Payments in Lieu of Taxes</b>		<b>\$1,094,000.00</b>
<b>Department Total: 660 - Payment in Lieu of Taxes</b>		<b>\$1,094,000.00</b>
Department: 680 - Real Property Taxes		
State Code: 1001 - Real Property Taxes		
71001	Real Property Taxes	13,631,281.00
<b>State Code Total: 1001 - Real Property Taxes</b>		<b>\$13,631,281.00</b>
<b>Department Total: 680 - Real Property Taxes</b>		<b>\$13,631,281.00</b>
Department: 780 - State Aid		
State Code: 3005 - State Aid, Mortgage Tax		
73005	State Aid, Mortgage Tax	1,000,000.00
<b>State Code Total: 3005 - State Aid, Mortgage Tax</b>		<b>\$1,000,000.00</b>
<b>Department Total: 780 - State Aid</b>		<b>\$1,000,000.00</b>
<b>Revenues Total</b>		<b>\$26,787,251.00</b>

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
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Fund: 101 - General Fund Townwide

Expenditures

Department: 020 - Assessor

State Code: 1355 - Assessment

81100	Personal Services	296,999.00
82100	Office Equipment, Computers, Etc	2,200.00
84010	Office Supplies	4,300.00
84030	Printing & Advertising	500.00
84040	Expense & Travel Reimbursement	1,000.00
84050	Mileage	300.00

**Town of Tonawanda  
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Account Number	Description	Amount
84080	Dues & Subscriptions	800.00
84100	Professional Services	96,000.00
84110	Contractual Services	4,500.00
84120	Training & Education Expense	1,000.00
84210	Repairs/Maint, Office/Computer Equip	500.00
84230	Repairs/Maint, Automobiles	1,500.00
84310	Supplies, Gas & Diesel Fuel/Oil	1,700.00
84380	Supplies, Building Maintenance	500.00
<b>State Code Total: 1355 - Assessment</b>		<b>\$411,799.00</b>
<b>Department Total: 020 - Assessor</b>		<b>\$411,799.00</b>
Department: 040 - Attorney		
State Code: 1420 - Law		
81100	Personal Services	321,394.00
82100	Office Equipment, Computers, Etc	1,200.00
84010	Office Supplies	800.00
84020	Postage	50.00
84040	Expense & Travel Reimbursement	2,700.00
84080	Dues & Subscriptions	1,420.00
84110	Contractual Services	1,400.00
84120	Training & Education Expense	400.00
84190	Record Fees, Copies & Etc	500.00
<b>State Code Total: 1420 - Law</b>		<b>\$329,864.00</b>
<b>Department Total: 040 - Attorney</b>		<b>\$329,864.00</b>
Department: 080 - Comptroller		
State Code: 1315 - Comptroller		
81100	Personal Services	323,571.00
82100	Office Equipment, Computers, Etc	8,000.00
84010	Office Supplies	10,000.00
84040	Expense & Travel Reimbursement	1,500.00
84050	Mileage	700.00
84080	Dues & Subscriptions	1,000.00
84100	Professional Services	65,000.00
84110	Contractual Services	10,000.00
84120	Training & Education Expense	700.00
84210	Repairs/Maint, Office/Computer Equip	600.00
<b>State Code Total: 1315 - Comptroller</b>		<b>\$421,071.00</b>
<b>Department Total: 080 - Comptroller</b>		<b>\$421,071.00</b>
Department: 100 - Economic Development		
State Code: 6420 - Promotion of Industry		
84110	Contractual Services	130,000.00
<b>State Code Total: 6420 - Promotion of Industry</b>		<b>\$130,000.00</b>
<b>Department Total: 100 - Economic Development</b>		<b>\$130,000.00</b>
Department: 140 - Highway		

**Town of Tonawanda  
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Account Number	Description	Amount
State Code: 1630 - Woodward Building		
81100	Personal Services	77,000.00
82150	Permanent Improvements	13,750.00
84070	Utilities	100,000.00
84110	Contractual Services	32,300.00
84220	Repairs/Maint, Buildings & Grounds	13,300.00
84260	Repairs/Maint, Stationary Plant	9,500.00
84380	Supplies, Building Maintenance	8,550.00
84390	Supplies, Janitorial	8,550.00
<b>State Code Total: 1630 - Woodward Building</b>		<b>\$262,950.00</b>
State Code: 3311 - Traffic Signs		
81100	Personal Services	110,000.00
82450	Public Safety Equipment	31,293.00
84110	Contractual Services	1,425.00
84240	Repairs/Maint, Trucks & Tractors	1,900.00
84310	Supplies, Gas & Diesel Fuel/Oil	7,970.00
84330	Supplies, Resurface Materials	5,700.00
<b>State Code Total: 3311 - Traffic Signs</b>		<b>\$158,288.00</b>
State Code: 5010 - Highway Administration		
81060	Personal Services, Super of Highways	70,124.00
81100	Personal Services	206,876.00
82100	Office Equipment, Computers, Etc	2,700.00
84010	Office Supplies	3,893.00
84030	Printing & Advertising	500.00
84040	Expense & Travel Reimbursement	665.00
84080	Dues & Subscriptions	475.00
84110	Contractual Services	2,375.00
84120	Training & Education Expense	1,000.00
84140	Physicals	425.00
84310	Supplies, Gas & Diesel Fuel/Oil	3,146.00
<b>State Code Total: 5010 - Highway Administration</b>		<b>\$292,179.00</b>
State Code: 8560 - Shade Trees		
81100	Personal Services	615,000.00
82100	Office Equipment, Computers, Etc	2,700.00
84040	Expense & Travel Reimbursement	475.00
84080	Dues & Subscriptions	95.00
84110	Contractual Services	1,425.00
84120	Training & Education Expense	475.00
84240	Repairs/Maint, Trucks & Tractors	23,750.00
84310	Supplies, Gas & Diesel Fuel/Oil	27,548.00
84330	Supplies, Resurface Materials	55,538.00
84340	Supplies, Landscape Materials	38,603.00
84350	Supplies, Chemicals	450.00
84491	Supplies, Tree Farm	377.00
<b>State Code Total: 8560 - Shade Trees</b>		<b>\$766,436.00</b>
State Code: 8810 - Cemeteries		
81100	Personal Services	10,000.00

**Town of Tonawanda  
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Account Number	Description	Amount
84220	Repairs/Maint, Buildings & Grounds	578.00
<b>State Code Total: 8810 - Cemeteries</b>		<b>\$10,578.00</b>
State Code: 8820 - Dead Animal Pickup		
81100	Personal Services	9,000.00
84110	Contractual Services	578.00
<b>State Code Total: 8820 - Dead Animal Pickup</b>		<b>\$9,578.00</b>
<b>Department Total: 140 - Highway</b>		<b>\$1,500,009.00</b>
Department: 180 - Justice Court		
State Code: 1110 - Town Court		
81030	Personal Services, Justices	125,624.00
81100	Personal Services	379,489.00
82100	Office Equipment, Computers, Etc	4,000.00
82610	Library Equipment	800.00
84010	Office Supplies	6,900.00
84020	Postage	925.00
84030	Printing & Advertising	5,000.00
84040	Expense & Travel Reimbursement	5,000.00
84050	Mileage	300.00
84060	Telephone	1,500.00
84080	Dues & Subscriptions	500.00
84100	Professional Services	45,000.00
84110	Contractual Services	10,000.00
84120	Training & Education Expense	350.00
84210	Repairs/Maint, Office/Computer Equip	1,600.00
84800	Other Exp, Rentals Buildings	86,000.00
<b>State Code Total: 1110 - Town Court</b>		<b>\$672,988.00</b>
<b>Department Total: 180 - Justice Court</b>		<b>\$672,988.00</b>
Department: 200 - Miscellaneous Expenses		
State Code: 1961 - Special Items, Comptroller		
84080	Dues & Subscriptions	11,000.00
84310	Supplies, Gas & Diesel Fuel/Oil	50,000.00
84410	Supplies, Public Safety	20,000.00
84710	Other Exp, Bond & Note Issues	5,000.00
84730	Other Exp, Taxes on Town Properties	80,000.00
84740	Other Exp, Tax Adjustments & Refunds	25,000.00
84900	Other Exp, Contingency	25,000.00
<b>State Code Total: 1961 - Special Items, Comptroller</b>		<b>\$216,000.00</b>
State Code: 6410 - Publicity		
84030	Printing & Advertising	10,000.00
<b>State Code Total: 6410 - Publicity</b>		<b>\$10,000.00</b>
State Code: 7452 - Historian		
81100	Personal Services	3,357.00
<b>State Code Total: 7452 - Historian</b>		<b>\$3,357.00</b>

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
State Code: 8030 - Research, Grants		
84100	Professional Services	45,000.00
<b>State Code Total: 8030 - Research, Grants</b>		<b>\$45,000.00</b>
<b>Department Total: 200 - Miscellaneous Expenses</b>		<b>\$274,357.00</b>
Department: 220 - Personnel		
State Code: 1430 - Personnel		
81100	Personal Services	251,325.00
82100	Office Equipment, Computers, Etc	800.00
84010	Office Supplies	850.00
84020	Postage	350.00
84030	Printing & Advertising	1,000.00
84040	Expense & Travel Reimbursement	3,000.00
84050	Mileage	500.00
84060	Telephone	1,250.00
84080	Dues & Subscriptions	2,400.00
84090	Rentals	1,500.00
84100	Professional Services	30,000.00
84110	Contractual Services	1,000.00
84120	Training & Education Expense	2,500.00
84140	Physicals	400.00
84200	Negotiation Expenses	300.00
84210	Repairs/Maint, Office/Computer Equip	550.00
<b>State Code Total: 1430 - Personnel</b>		<b>\$297,725.00</b>
<b>Department Total: 220 - Personnel</b>		<b>\$297,725.00</b>
Department: 240 - Planning/Environment Control		
State Code: 8090 - Environmental Control		
81100	Personal Services	2,000.00
84010	Office Supplies	150.00
84040	Expense & Travel Reimbursement	1,200.00
84080	Dues & Subscriptions	110.00
84100	Professional Services	500.00
84340	Supplies, Landscape Materials	1,200.00
<b>State Code Total: 8090 - Environmental Control</b>		<b>\$5,160.00</b>
<b>Department Total: 240 - Planning/Environment Control</b>		<b>\$5,160.00</b>
Department: 260 - Police		
State Code: 3020 - Public Safety Dispatch		
81100	Personal Services	659,485.00
82100	Office Equipment, Computers, Etc	710.00
82450	Public Safety Equipment	475.00
84010	Office Supplies	285.00
84040	Expense & Travel Reimbursement	45.00
84060	Telephone	2,850.00
84110	Contractual Services	9,750.00
84120	Training & Education Expense	1,900.00
84210	Repairs/Maint, Office/Computer Equip	5,000.00

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
84420	Supplies, Uniforms	1,425.00
84450	Supplies, Radios	95.00
84800	Other Exp, Rentals Buildings	11,500.00
84890	Other Exp, Police Admin Services	40,700.00
<b>State Code Total: 3020 - Public Safety Dispatch</b>		<b>\$734,220.00</b>
State Code: 3310 - Traffic Signals		
81100	Personal Services	16,647.00
82460	Traffic Signal Equipment	10,425.00
84020	Postage	95.00
84040	Expense & Travel Reimbursement	95.00
84070	Utilities	20,000.00
84080	Dues & Subscriptions	120.00
84120	Training & Education Expense	500.00
84240	Repairs/Maint, Trucks & Tractors	2,800.00
84280	Repairs/Maint, Public Safety Equip	1,000.00
84310	Supplies, Gas & Diesel Fuel/Oil	1,500.00
84320	Supplies, Automobile Parts	2,850.00
84330	Supplies, Resurface Materials	710.00
84420	Supplies, Uniforms	355.00
84430	Supplies, Small Tools & Etc	235.00
84490	Supplies, Miscellaneous	950.00
84800	Other Exp, Rentals Buildings	5,700.00
84890	Other Exp, Police Admin Services	34,800.00
<b>State Code Total: 3310 - Traffic Signals</b>		<b>\$98,782.00</b>
State Code: 3510 - Animal Control		
81100	Personal Services	146,578.00
82100	Office Equipment, Computers, Etc	1,140.00
82450	Public Safety Equipment	950.00
84010	Office Supplies	95.00
84040	Expense & Travel Reimbursement	285.00
84110	Contractual Services	9,450.00
84120	Training & Education Expense	285.00
84240	Repairs/Maint, Trucks & Tractors	1,140.00
84280	Repairs/Maint, Public Safety Equip	950.00
84310	Supplies, Gas & Diesel Fuel/Oil	3,450.00
84320	Supplies, Automobile Parts	950.00
84350	Supplies, Chemicals	300.00
84410	Supplies, Public Safety	95.00
84420	Supplies, Uniforms	1,140.00
84890	Other Exp, Police Admin Services	32,400.00
<b>State Code Total: 3510 - Animal Control</b>		<b>\$199,208.00</b>
State Code: 4401 - Paramedics		
81100	Personal Services	1,030,128.00
82100	Office Equipment, Computers, Etc	950.00
82450	Public Safety Equipment	3,760.00
84010	Office Supplies	760.00
84020	Postage	190.00
84030	Printing & Advertising	700.00

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
84080	Dues & Subscriptions	100.00
84100	Professional Services	12,000.00
84110	Contractual Services	18,685.00
84120	Training & Education Expense	2,850.00
84122	Training & Education Expense, CERT	2,667.00
84240	Repairs/Maint, Trucks & Tractors	3,325.00
84280	Repairs/Maint, Public Safety Equip	1,900.00
84310	Supplies, Gas & Diesel Fuel/Oil	23,586.00
84320	Supplies, Automobile Parts	2,275.00
84410	Supplies, Public Safety	29,850.00
84420	Supplies, Uniforms	2,375.00
84800	Other Exp, Rentals Buildings	22,900.00
84890	Other Exp, Police Admin Services	80,600.00
<b>State Code Total: 4401 - Paramedics</b>		<b>\$1,239,601.00</b>
<b>Department Total: 260 - Police</b>		<b>\$2,271,811.00</b>
Department: 280 - Street Lights		
State Code: 5182 - Boulevard Lighting		
84070	Utilities	650,000.00
<b>State Code Total: 5182 - Boulevard Lighting</b>		<b>\$650,000.00</b>
<b>Department Total: 280 - Street Lights</b>		<b>\$650,000.00</b>
Department: 300 - Supervisor		
State Code: 1220 - Supervisor		
81040	Personal Services, Supervisor	63,775.00
81100	Personal Services	52,704.00
84010	Office Supplies	1,200.00
84040	Expense & Travel Reimbursement	1,700.00
84110	Contractual Services	1,400.00
84210	Repairs/Maint, Office/Computer Equip	150.00
84310	Supplies, Gas & Diesel Fuel/Oil	800.00
<b>State Code Total: 1220 - Supervisor</b>		<b>\$121,729.00</b>
State Code: 1340 - Budget		
81100	Personal Services	13,277.00
<b>State Code Total: 1340 - Budget</b>		<b>\$13,277.00</b>
<b>Department Total: 300 - Supervisor</b>		<b>\$135,006.00</b>
Department: 320 - Technical Support		
State Code: 1440 - Technical Support		
81100	Personal Services	488,573.00
82100	Office Equipment, Computers, Etc	10,000.00
82150	Permanent Improvements	50.00
82450	Public Safety Equipment	5,100.00
84010	Office Supplies	5,000.00
84020	Postage	50.00
84040	Expense & Travel Reimbursement	1,800.00
84050	Mileage	3,500.00

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
84080	Dues & Subscriptions	1,300.00
84090	Rentals	25.00
84100	Professional Services	5,600.00
84110	Contractual Services	8,400.00
84120	Training & Education Expense	1,500.00
84160	Lab Analysis	200.00
84210	Repairs/Maint, Office/Computer Equip	1,800.00
84230	Repairs/Maint, Automobiles	500.00
84300	Repairs/Maint, Other Specialized Equip	25.00
84310	Supplies, Gas & Diesel Fuel/Oil	2,200.00
84320	Supplies, Automobile Parts	200.00
84380	Supplies, Building Maintenance	25.00
84660	Job Completion Account	25.00
<b>State Code Total: 1440 - Technical Support</b>		<b>\$535,873.00</b>
State Code: 1962 - Special Items, Technical Support		
84060	Telephone	110,000.00
84820	Other Exp, Comptroller/Data Process	151,200.00
<b>State Code Total: 1962 - Special Items, Technical Support</b>		<b>\$261,200.00</b>
<b>Department Total: 320 - Technical Support</b>		<b>\$797,073.00</b>
Department: 340 - Town Board		
State Code: 1010 - Town Board		
81010	Personal Services, Councilmen	77,868.00
81020	Personal Services, Deputy Supervisor	5,077.00
81100	Personal Services	14,523.00
82100	Office Equipment, Computers, Etc	1,000.00
84010	Office Supplies	500.00
84040	Expense & Travel Reimbursement	3,000.00
<b>State Code Total: 1010 - Town Board</b>		<b>\$101,968.00</b>
<b>Department Total: 340 - Town Board</b>		<b>\$101,968.00</b>
Department: 360 - Town Clerk		
State Code: 1410 - Town Clerk		
81050	Personal Services, Town Clerk	66,900.00
81100	Personal Services	367,585.00
82100	Office Equipment, Computers, Etc	6,400.00
84010	Office Supplies	6,400.00
84020	Postage	20,000.00
84030	Printing & Advertising	5,000.00
84040	Expense & Travel Reimbursement	3,000.00
84050	Mileage	400.00
84080	Dues & Subscriptions	300.00
84100	Professional Services	3,000.00
84110	Contractual Services	6,500.00
84120	Training & Education Expense	1,200.00
<b>State Code Total: 1410 - Town Clerk</b>		<b>\$486,685.00</b>

State Code: 1460 - Records Management

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
84070	Utilities	3,000.00
84650	Preservation of Records	15,000.00
<b>State Code Total: 1460 - Records Management</b>		<b>\$18,000.00</b>
State Code: 1960 - Special Items, Town Clerk		
84020	Postage	87,000.00
84030	Printing & Advertising	8,000.00
84610	Copy Machine Rental/Supplies	10,700.00
<b>State Code Total: 1960 - Special Items, Town Clerk</b>		<b>\$105,700.00</b>
State Code: 3980 - Bingo Inspector		
81100	Personal Services	13,332.00
84010	Office Supplies	570.00
84050	Mileage	500.00
<b>State Code Total: 3980 - Bingo Inspector</b>		<b>\$14,402.00</b>
State Code: 6510 - Veterans Services		
84110	Contractual Services	1,200.00
<b>State Code Total: 6510 - Veterans Services</b>		<b>\$1,200.00</b>
<b>Department Total: 360 - Town Clerk</b>		<b>\$625,987.00</b>
Department: 400 - Youth, Parks & Recreation		
State Code: 1620 - Municipal Building		
81100	Personal Services	132,609.00
84070	Utilities	60,000.00
84100	Professional Services	1,000.00
84110	Contractual Services	8,000.00
84220	Repairs/Maint, Buildings & Grounds	5,000.00
84260	Repairs/Maint, Stationary Plant	1,500.00
84340	Supplies, Landscape Materials	500.00
84380	Supplies, Building Maintenance	7,500.00
84390	Supplies, Janitorial	2,500.00
<b>State Code Total: 1620 - Municipal Building</b>		<b>\$218,609.00</b>
State Code: 1621 - Parkside Village Building		
81100	Personal Services	164,939.00
84070	Utilities	90,000.00
84110	Contractual Services	4,500.00
84220	Repairs/Maint, Buildings & Grounds	4,000.00
84260	Repairs/Maint, Stationary Plant	1,500.00
84340	Supplies, Landscape Materials	500.00
84380	Supplies, Building Maintenance	5,000.00
84390	Supplies, Janitorial	17,500.00
<b>State Code Total: 1621 - Parkside Village Building</b>		<b>\$287,939.00</b>
State Code: 1622 - Senior Citizen Building		
81100	Personal Services	103,542.00
84070	Utilities	55,000.00
84110	Contractual Services	2,000.00
84220	Repairs/Maint, Buildings & Grounds	1,000.00

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
84260	Repairs/Maint, Stationary Plant	500.00
84380	Supplies, Building Maintenance	2,250.00
84390	Supplies, Janitorial	3,500.00
<b>State Code Total: 1622 - Senior Citizen Building</b>		<b>\$167,792.00</b>
State Code: 1623 - Memorial Hall		
84070	Utilities	20,000.00
84110	Contractual Services	3,500.00
84220	Repairs/Maint, Buildings & Grounds	2,000.00
84260	Repairs/Maint, Stationary Plant	500.00
84370	Supplies, Water & Sewer Pipe	1,000.00
84380	Supplies, Building Maintenance	1,000.00
84390	Supplies, Janitorial	1,000.00
<b>State Code Total: 1623 - Memorial Hall</b>		<b>\$29,000.00</b>
State Code: 1625 - Fire Training Center		
82600	Other Equipment	2,500.00
84060	Telephone	500.00
84070	Utilities	3,000.00
84110	Contractual Services	3,000.00
84220	Repairs/Maint, Buildings & Grounds	8,000.00
<b>State Code Total: 1625 - Fire Training Center</b>		<b>\$17,000.00</b>
State Code: 7020 - Recreation Administration		
81100	Personal Services	866,703.00
82100	Office Equipment, Computers, Etc	30,000.00
82500	Recreation Equipment	40,000.00
82600	Other Equipment	25,000.00
84010	Office Supplies	4,000.00
84020	Postage	18,000.00
84030	Printing & Advertising	37,500.00
84040	Expense & Travel Reimbursement	750.00
84050	Mileage	2,000.00
84070	Utilities	40,000.00
84080	Dues & Subscriptions	500.00
84090	Rentals	750.00
84100	Professional Services	18,000.00
84110	Contractual Services	252,500.00
84120	Training & Education Expense	10,000.00
84150	Special Celebrations	20,000.00
84210	Repairs/Maint, Office/Computer Equip	500.00
84290	Repairs/Maint, Recreation Equipment	800.00
84320	Supplies, Automobile Parts	500.00
84380	Supplies, Building Maintenance	500.00
84390	Supplies, Janitorial	2,250.00
84400	Supplies, Recreation	50,000.00
84410	Supplies, Public Safety	2,500.00
84420	Supplies, Uniforms	13,500.00
84640	Refunds	10,000.00
<b>State Code Total: 7020 - Recreation Administration</b>		<b>\$1,446,253.00</b>

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
State Code: 7030 - SYC Prime Time Program		
81100	Personal Services	13,050.00
<b>State Code Total: 7030 - SYC Prime Time Program</b>		<b>\$13,050.00</b>
State Code: 7040 - Recreation Concessions		
81100	Personal Services	165,962.00
82600	Other Equipment	5,000.00
84010	Office Supplies	500.00
84110	Contractual Services	5,000.00
84390	Supplies, Janitorial	500.00
84400	Supplies, Recreation	160,000.00
<b>State Code Total: 7040 - Recreation Concessions</b>		<b>\$336,962.00</b>
State Code: 7110 - Parks		
81100	Personal Services	1,905,588.00
82100	Office Equipment, Computers, Etc	500.00
82250	Trucks, Tractors, Other Equipment	40,000.00
82300	Other Motorized Equipment	35,000.00
82450	Public Safety Equipment	1,000.00
82500	Recreation Equipment	2,000.00
84010	Office Supplies	2,000.00
84040	Expense & Travel Reimbursement	500.00
84070	Utilities	110,000.00
84090	Rentals	10,000.00
84100	Professional Services	11,000.00
84110	Contractual Services	75,000.00
84120	Training & Education Expense	5,500.00
84220	Repairs/Maint, Buildings & Grounds	190,000.00
84240	Repairs/Maint, Trucks & Tractors	37,500.00
84250	Repairs/Maint, Other Motorized Equip	35,000.00
84260	Repairs/Maint, Stationary Plant	2,000.00
84280	Repairs/Maint, Public Safety Equip	750.00
84310	Supplies, Gas & Diesel Fuel/Oil	110,000.00
84320	Supplies, Automobile Parts	21,000.00
84330	Supplies, Resurface Materials	45,000.00
84340	Supplies, Landscape Materials	20,000.00
84350	Supplies, Chemicals	23,000.00
84370	Supplies, Water & Sewer Pipe	12,500.00
84380	Supplies, Building Maintenance	115,000.00
84390	Supplies, Janitorial	60,000.00
84400	Supplies, Recreation	5,000.00
84410	Supplies, Public Safety	1,000.00
84420	Supplies, Uniforms	3,500.00
84885	Other Exp, Mechanics Services	488,000.00
<b>State Code Total: 7110 - Parks</b>		<b>\$3,367,338.00</b>
State Code: 7111 - Sheridan Park Golf, Maintenance		
81100	Personal Services	346,305.00
82250	Trucks, Tractors, Other Equipment	22,500.00
82300	Other Motorized Equipment	22,500.00
84040	Expense & Travel Reimbursement	700.00

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
84070	Utilities	50,000.00
84080	Dues & Subscriptions	500.00
84240	Repairs/Maint, Trucks & Tractors	7,500.00
84250	Repairs/Maint, Other Motorized Equip	13,000.00
84260	Repairs/Maint, Stationary Plant	400.00
84310	Supplies, Gas & Diesel Fuel/Oil	3,000.00
84320	Supplies, Automobile Parts	1,250.00
84330	Supplies, Resurface Materials	17,500.00
84340	Supplies, Landscape Materials	17,500.00
84350	Supplies, Chemicals	21,000.00
84370	Supplies, Water & Sewer Pipe	750.00
84380	Supplies, Building Maintenance	6,000.00
84390	Supplies, Janitorial	500.00
84400	Supplies, Recreation	1,750.00
<b>State Code Total: 7111 - Sheridan Park Golf, Maintenance</b>		<b>\$532,655.00</b>
State Code: 7112 - Brighton Park Golf, Maintenance		
81100	Personal Services	343,247.00
82250	Trucks, Tractors, Other Equipment	22,500.00
82300	Other Motorized Equipment	22,500.00
84040	Expense & Travel Reimbursement	500.00
84070	Utilities	40,000.00
84080	Dues & Subscriptions	500.00
84240	Repairs/Maint, Trucks & Tractors	7,500.00
84250	Repairs/Maint, Other Motorized Equip	11,000.00
84260	Repairs/Maint, Stationary Plant	500.00
84310	Supplies, Gas & Diesel Fuel/Oil	2,000.00
84320	Supplies, Automobile Parts	1,000.00
84330	Supplies, Resurface Materials	17,500.00
84340	Supplies, Landscape Materials	17,500.00
84350	Supplies, Chemicals	21,000.00
84370	Supplies, Water & Sewer Pipe	2,000.00
84380	Supplies, Building Maintenance	2,000.00
84390	Supplies, Janitorial	500.00
84400	Supplies, Recreation	1,000.00
<b>State Code Total: 7112 - Brighton Park Golf, Maintenance</b>		<b>\$512,747.00</b>
State Code: 7113 - Lincoln Park Arena, Maintenance		
81100	Personal Services	96,280.00
82250	Trucks, Tractors, Other Equipment	22,500.00
82300	Other Motorized Equipment	22,500.00
84220	Repairs/Maint, Buildings & Grounds	3,000.00
84240	Repairs/Maint, Trucks & Tractors	1,000.00
84250	Repairs/Maint, Other Motorized Equip	1,500.00
84260	Repairs/Maint, Stationary Plant	2,000.00
84350	Supplies, Chemicals	475.00
84370	Supplies, Water & Sewer Pipe	500.00
84380	Supplies, Building Maintenance	1,000.00
84390	Supplies, Janitorial	750.00
<b>State Code Total: 7113 - Lincoln Park Arena, Maintenance</b>		<b>\$151,505.00</b>

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
State Code: 7114 - Brighton Park Arena, Maintenance		
81100	Personal Services	97,577.00
82250	Trucks, Tractors, Other Equipment	22,500.00
82300	Other Motorized Equipment	22,500.00
84220	Repairs/Maint, Buildings & Grounds	3,000.00
84240	Repairs/Maint, Trucks & Tractors	1,000.00
84250	Repairs/Maint, Other Motorized Equip	1,750.00
84260	Repairs/Maint, Stationary Plant	2,000.00
84350	Supplies, Chemicals	475.00
84370	Supplies, Water & Sewer Pipe	500.00
84380	Supplies, Building Maintenance	1,000.00
84390	Supplies, Janitorial	600.00
<b>State Code Total: 7114 - Brighton Park Arena, Maintenance</b>		<b>\$152,902.00</b>
State Code: 7180 - Aquatic & Fitness Center		
81100	Personal Services	861,427.00
82100	Office Equipment, Computers, Etc	2,000.00
82150	Permanent Improvements	5,000.00
82500	Recreation Equipment	28,000.00
82600	Other Equipment	20,000.00
84010	Office Supplies	5,000.00
84030	Printing & Advertising	10,000.00
84070	Utilities	200,000.00
84110	Contractual Services	8,500.00
84120	Training & Education Expense	5,000.00
84260	Repairs/Maint, Stationary Plant	3,000.00
84290	Repairs/Maint, Recreation Equipment	12,000.00
84350	Supplies, Chemicals	20,000.00
84390	Supplies, Janitorial	30,000.00
84400	Supplies, Recreation	10,000.00
84410	Supplies, Public Safety	900.00
84420	Supplies, Uniforms	500.00
84640	Refunds	6,500.00
<b>State Code Total: 7180 - Aquatic &amp; Fitness Center</b>		<b>\$1,227,827.00</b>
State Code: 7181 - Lincoln Park Pool		
81100	Personal Services	50,208.00
84010	Office Supplies	150.00
84070	Utilities	10,000.00
84350	Supplies, Chemicals	6,000.00
84390	Supplies, Janitorial	1,500.00
84400	Supplies, Recreation	750.00
84410	Supplies, Public Safety	250.00
<b>State Code Total: 7181 - Lincoln Park Pool</b>		<b>\$68,858.00</b>
State Code: 7182 - Lincoln Park Wading Pool		
81100	Personal Services	16,764.00
84400	Supplies, Recreation	1,000.00
<b>State Code Total: 7182 - Lincoln Park Wading Pool</b>		<b>\$17,764.00</b>
State Code: 7183 - Kenmore Pool		

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
81100	Personal Services	50,208.00
84010	Office Supplies	150.00
84070	Utilities	8,000.00
84350	Supplies, Chemicals	6,000.00
84390	Supplies, Janitorial	1,500.00
84400	Supplies, Recreation	750.00
84410	Supplies, Public Safety	250.00
<b>State Code Total: 7183 - Kenmore Pool</b>		<b>\$66,858.00</b>
State Code: 7184 - Kenmore Wading Pool		
81100	Personal Services	29,716.00
84010	Office Supplies	150.00
84070	Utilities	5,000.00
84350	Supplies, Chemicals	4,000.00
84400	Supplies, Recreation	750.00
84410	Supplies, Public Safety	200.00
<b>State Code Total: 7184 - Kenmore Wading Pool</b>		<b>\$39,816.00</b>
State Code: 7185 - Brighton Park Pool		
81100	Personal Services	50,208.00
84010	Office Supplies	150.00
84070	Utilities	10,000.00
84350	Supplies, Chemicals	6,000.00
84390	Supplies, Janitorial	1,500.00
84400	Supplies, Recreation	750.00
84410	Supplies, Public Safety	250.00
<b>State Code Total: 7185 - Brighton Park Pool</b>		<b>\$68,858.00</b>
State Code: 7186 - Brighton Park Wading Pool		
81100	Personal Services	16,764.00
84400	Supplies, Recreation	750.00
<b>State Code Total: 7186 - Brighton Park Wading Pool</b>		<b>\$17,514.00</b>
State Code: 7187 - Parkside Village Spray Pool		
81100	Personal Services	23,520.00
84070	Utilities	1,000.00
84400	Supplies, Recreation	900.00
<b>State Code Total: 7187 - Parkside Village Spray Pool</b>		<b>\$25,420.00</b>
State Code: 7188 - Sheridan Park Golf, Programs		
81100	Personal Services	61,507.00
84010	Office Supplies	2,000.00
84090	Rentals	5,000.00
84110	Contractual Services	37,500.00
84310	Supplies, Gas & Diesel Fuel/Oil	6,500.00
84400	Supplies, Recreation	750.00
<b>State Code Total: 7188 - Sheridan Park Golf, Programs</b>		<b>\$113,257.00</b>
State Code: 7189 - Brighton Park Golf, Programs		
81100	Personal Services	61,507.00
84010	Office Supplies	2,000.00

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
84090	Rentals	4,000.00
84110	Contractual Services	32,500.00
84310	Supplies, Gas & Diesel Fuel/Oil	4,500.00
84400	Supplies, Recreation	750.00
<b>State Code Total: 7189 - Brighton Park Golf, Programs</b>		<b>\$105,257.00</b>
State Code: 7190 - Brighton Park Golf Driving Range		
81100	Personal Services	39,324.00
84010	Office Supplies	175.00
84070	Utilities	5,000.00
84400	Supplies, Recreation	14,750.00
<b>State Code Total: 7190 - Brighton Park Golf Driving Range</b>		<b>\$59,249.00</b>
State Code: 7191 - Lincoln Arena, Skating		
81100	Personal Services	80,040.00
84010	Office Supplies	150.00
84070	Utilities	75,000.00
84400	Supplies, Recreation	1,000.00
<b>State Code Total: 7191 - Lincoln Arena, Skating</b>		<b>\$156,190.00</b>
State Code: 7192 - Brighton Arena, Skating		
81100	Personal Services	80,614.00
84010	Office Supplies	150.00
84070	Utilities	80,000.00
84400	Supplies, Recreation	1,000.00
<b>State Code Total: 7192 - Brighton Arena, Skating</b>		<b>\$161,764.00</b>
State Code: 7193 - Brighton Batting Cages		
81100	Personal Services	25,028.00
84030	Printing & Advertising	5,000.00
84070	Utilities	1,500.00
84400	Supplies, Recreation	5,000.00
<b>State Code Total: 7193 - Brighton Batting Cages</b>		<b>\$36,528.00</b>
State Code: 7194 - Boat Harbor		
81100	Personal Services	19,224.00
84070	Utilities	7,500.00
<b>State Code Total: 7194 - Boat Harbor</b>		<b>\$26,724.00</b>
State Code: 7195 - Golf Dome Facility		
81100	Personal Services	145,647.00
84010	Office Supplies	500.00
84030	Printing & Advertising	32,500.00
84070	Utilities	150,000.00
84110	Contractual Services	8,500.00
84260	Repairs/Maint, Stationary Plant	1,250.00
84390	Supplies, Janitorial	3,250.00
84400	Supplies, Recreation	4,000.00
<b>State Code Total: 7195 - Golf Dome Facility</b>		<b>\$345,647.00</b>

State Code: 7310 - Youth Programs

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
81100	Personal Services	123,497.00
84030	Printing & Advertising	750.00
84040	Expense & Travel Reimbursement	200.00
84090	Rentals	500.00
84110	Contractual Services	5,000.00
84120	Training & Education Expense	500.00
84150	Special Celebrations	1,800.00
84400	Supplies, Recreation	2,000.00
84460	Supplies, Photos	500.00
<b>State Code Total: 7310 - Youth Programs</b>		<b>\$134,747.00</b>
State Code: 7410 - Libraries		
82150	Permanent Improvements	2,000.00
84070	Utilities	12,000.00
84110	Contractual Services	9,500.00
84220	Repairs/Maint, Buildings & Grounds	4,000.00
84260	Repairs/Maint, Stationary Plant	1,000.00
<b>State Code Total: 7410 - Libraries</b>		<b>\$28,500.00</b>
State Code: 7450 - Historical Building		
84060	Telephone	300.00
84070	Utilities	4,000.00
84110	Contractual Services	1,500.00
84220	Repairs/Maint, Buildings & Grounds	2,000.00
<b>State Code Total: 7450 - Historical Building</b>		<b>\$7,800.00</b>
State Code: 7560 - Senior Center Trips		
84030	Printing & Advertising	1,500.00
84110	Contractual Services	115,000.00
84150	Special Celebrations	65,000.00
84400	Supplies, Recreation	1,500.00
84640	Refunds	5,000.00
<b>State Code Total: 7560 - Senior Center Trips</b>		<b>\$188,000.00</b>
State Code: 7570 - Senior Center Singles Club		
84150	Special Celebrations	3,000.00
84640	Refunds	200.00
<b>State Code Total: 7570 - Senior Center Singles Club</b>		<b>\$3,200.00</b>
State Code: 7580 - Senior Center Couples Club		
84150	Special Celebrations	3,000.00
84640	Refunds	200.00
<b>State Code Total: 7580 - Senior Center Couples Club</b>		<b>\$3,200.00</b>
State Code: 7590 - Ellwood Senior Citizen Center		
84150	Special Celebrations	3,500.00
84640	Refunds	200.00
<b>State Code Total: 7590 - Ellwood Senior Citizen Center</b>		<b>\$3,700.00</b>
State Code: 7600 - Mang Senior Citizen Center		
84150	Special Celebrations	3,500.00

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
84640	Refunds	200.00
<b>State Code Total: 7600 - Mang Senior Citizen Center</b>		<b>\$3,700.00</b>
State Code: 7610 - Senior Citizen Center Programs		
84010	Office Supplies	1,300.00
84100	Professional Services	20,000.00
84110	Contractual Services	8,000.00
84150	Special Celebrations	7,500.00
84400	Supplies, Recreation	1,200.00
84440	Supplies, Kitchen	3,000.00
84640	Refunds	2,000.00
<b>State Code Total: 7610 - Senior Citizen Center Programs</b>		<b>\$43,000.00</b>
State Code: 7620 - Adult Recreation		
81100	Personal Services	288,080.00
82100	Office Equipment, Computers, Etc	2,500.00
82150	Permanent Improvements	500.00
82500	Recreation Equipment	500.00
82600	Other Equipment	1,500.00
84010	Office Supplies	500.00
84020	Postage	4,000.00
84030	Printing & Advertising	7,500.00
84090	Rentals	2,000.00
84110	Contractual Services	10,000.00
84290	Repairs/Maint, Recreation Equipment	750.00
84310	Supplies, Gas & Diesel Fuel/Oil	15,000.00
84320	Supplies, Automobile Parts	5,000.00
84400	Supplies, Recreation	4,000.00
84440	Supplies, Kitchen	3,500.00
<b>State Code Total: 7620 - Adult Recreation</b>		<b>\$345,330.00</b>
<b>Department Total: 400 - Youth, Parks &amp; Recreation</b>		<b>\$10,532,460.00</b>
Department: 420 - Debt Service		
State Code: 9710 - Serial Bonds		
86100	Serial Bonds, Principal	475,000.00
87100	Serial Bonds, Interest	31,063.00
<b>State Code Total: 9710 - Serial Bonds</b>		<b>\$506,063.00</b>
State Code: 9730 - Bond Anticipation Notes		
86300	Bond Anticipation Notes, Principal	400,000.00
87300	Bond Anticipation Notes, Interest	33,750.00
<b>State Code Total: 9730 - Bond Anticipation Notes</b>		<b>\$433,750.00</b>
State Code: 9785 - Installment Purchase Debt		
86500	Lease Purchase Agreement, Principal	113,684.00
87500	Lease Purchase Agreement, Interest	83,176.00
<b>State Code Total: 9785 - Installment Purchase Debt</b>		<b>\$196,860.00</b>
<b>Department Total: 420 - Debt Service</b>		<b>\$1,136,673.00</b>

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
Department: 440 - Employee Benefits		
State Code: 9000 - Employee Benefits		
88100	State Retirement	1,850,000.00
88300	Social Security	924,000.00
88450	Life Insurance	24,300.00
88500	Unemployment Insurance	46,200.00
88600	Hospital & Medical Insurance	5,275,000.00
<b>State Code Total: 9000 - Employee Benefits</b>		<b>\$8,119,500.00</b>
<b>Department Total: 440 - Employee Benefits</b>		<b>\$8,119,500.00</b>
Department: 460 - Interfund Transfers, Expense		
State Code: 9901 - Interfund Transfers		
89301	Trf to Cap Res, General Equipment	100,000.00
89302	Trf to Cap Res, Recreational Facilities	75,000.00
89701	Transfer to Worker's Comp Reserve	630,000.00
89702	Transfer to Liability Insurance Res	268,800.00
<b>State Code Total: 9901 - Interfund Transfers</b>		<b>\$1,073,800.00</b>
<b>Department Total: 460 - Interfund Transfers, Expense</b>		<b>\$1,073,800.00</b>
<b>Expenditures Total</b>		<b>\$29,487,251.00</b>

Town of Tonawanda  
Kenmore, New York

General Fund - Town Outside Village  
2014 Adopted Budget Summary

Total Budget Appropriations		\$23,972,709.00
Less: Estimated Revenues		\$10,662,349.00
Appropriated Fund Balance	\$1,600,000.00	
Appropriated Retirement Reserve	384,000.00	
Total Appropriated	<u>1,984,000.00</u>	
Total Estimated Revenues and Appropriated Fund Balance/Retirement Reserve		<u>12,646,349.00</u>
Amount to be Raised by Taxation		<u><u>\$11,326,360.00</u></u>

Homestead: Assessed Valuation -

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
	<b>Total Town</b>	<b>\$1,063,851,056</b>
	<b>Tax Rate Per \$1,000 of Assessed Valuation</b>	<b>\$5.757774</b>
<b>Non-Homestead: Assessed Valuation</b>		
	<b>Total Town</b>	<b>\$399,691,568</b>
	<b>Tax Rate Per \$1,000 of Assessed Valuation</b>	<b>\$13.012398</b>

Fund: 111 - General Fund Outside Village

Revenues

Department: 060 - Building

State Code: 2182 - Building Fees

71564	Sale Zoning/Fire/Town Codes	150.00
<b>State Code Total: 2182 - Building Fees</b>		<b>\$150.00</b>

State Code: 2501 - Licenses, Building

72510	Licenses, Contractors	75,000.00
72511	Electrical Licenses	18,000.00
72512	Amusement Licenses	12,000.00
72513	Plumbers Licenses	11,000.00
72514	Licenses, Trailers	1,000.00
72515	Licenses, Junk	400.00
72516	Electrical Exams	1,000.00
72517	Plumbers Exams	1,000.00
<b>State Code Total: 2501 - Licenses, Building</b>		<b>\$119,400.00</b>

State Code: 2555 - Permits, Building

72550	Building & Alteration Permits	192,000.00
72551	Electrical Permits	104,000.00
72552	Occupancy Permits	1,000.00
72553	Permits, Christmas Trees, Etc	1,000.00
72554	Site Plan Review Permit	4,000.00
<b>State Code Total: 2555 - Permits, Building</b>		<b>\$302,000.00</b>

State Code: 2565 - Permits, Plumbing

72565	Plumbing Permits	60,000.00
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**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
<b>State Code Total: 2565 - Permits, Plumbing</b>		<b>\$60,000.00</b>
<b>Department Total: 060 - Building</b>		<b>\$481,550.00</b>
Department: 260 - Police		
State Code: 1520 - Police Fees		
71520	Police Fees	2,400.00
71521	Police Fees, Photos	8,000.00
<b>State Code Total: 1520 - Police Fees</b>		<b>\$10,400.00</b>
State Code: 2260 - Inter Gov't Chg, Pub Safety		
72253	Ken-Ton Schools Security, Other Gov't	216,000.00
<b>State Code Total: 2260 - Inter Gov't Chg, Pub Safety</b>		<b>\$216,000.00</b>
State Code: 2410 - Rental of Property		
72460	Rental of Real Property	126,100.00
72467	Rental, Police Tower	35,000.00
<b>State Code Total: 2410 - Rental of Property</b>		<b>\$161,100.00</b>
State Code: 2840 - Interfund Revenues, Police		
72808	Interfund Revenues, Com Dev	164,000.00
72840	Interfund Revenues, Police	188,500.00
<b>State Code Total: 2840 - Interfund Revenues, Police</b>		<b>\$352,500.00</b>
<b>Department Total: 260 - Police</b>		<b>\$740,000.00</b>
Department: 360 - Town Clerk		
State Code: 1603 - Vital Statistics Fees		
71603	Vital Statistics Fees	50,000.00
<b>State Code Total: 1603 - Vital Statistics Fees</b>		<b>\$50,000.00</b>
State Code: 2110 - Zoning Fees		
72110	Zoning Fees	3,000.00
<b>State Code Total: 2110 - Zoning Fees</b>		<b>\$3,000.00</b>
State Code: 2520 - Licenses, Town Clerk		
72501	Licenses, Peddlers	3,000.00
72502	Licenses, Snow Removal	13,000.00
72503	Licenses, Refuse Haulers	500.00
<b>State Code Total: 2520 - Licenses, Town Clerk</b>		<b>\$16,500.00</b>
State Code: 2590 - Permits, Town Clerk		
72570	Special Use Permits	600.00
<b>State Code Total: 2590 - Permits, Town Clerk</b>		<b>\$600.00</b>
<b>Department Total: 360 - Town Clerk</b>		<b>\$70,100.00</b>
Department: 560 - Franchise Fees		
State Code: 1170 - Franchises		
71170	Franchise Fees, Cable TV	1,050,000.00
<b>State Code Total: 1170 - Franchises</b>		<b>\$1,050,000.00</b>

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
<b>Department Total: 560 - Franchise Fees</b>		<b>\$1,050,000.00</b>
Department: 600 - Interest Income		
State Code: 2401 - Interest & Earnings		
72401	Interest & Earnings	10,500.00
<b>State Code Total: 2401 - Interest &amp; Earnings</b>		<b>\$10,500.00</b>
<b>Department Total: 600 - Interest Income</b>		<b>\$10,500.00</b>
Department: 660 - Payment in Lieu of Taxes		
State Code: 1081 - Payments in Lieu of Taxes		
71081	Payments in Lieu of Taxes	1,025,000.00
<b>State Code Total: 1081 - Payments in Lieu of Taxes</b>		<b>\$1,025,000.00</b>
<b>Department Total: 660 - Payment in Lieu of Taxes</b>		<b>\$1,025,000.00</b>
Department: 680 - Real Property Taxes		
State Code: 1001 - Real Property Taxes		
71001	Real Property Taxes	11,326,360.00
<b>State Code Total: 1001 - Real Property Taxes</b>		<b>\$11,326,360.00</b>
<b>Department Total: 680 - Real Property Taxes</b>		<b>\$11,326,360.00</b>
Department: 760 - Sales Tax		
State Code: 1120 - Non-Property Tax Distributions		
71120	Sales Tax Distribution by County	6,700,000.00
<b>State Code Total: 1120 - Non-Property Tax Distributions</b>		<b>\$6,700,000.00</b>
<b>Department Total: 760 - Sales Tax</b>		<b>\$6,700,000.00</b>
Department: 780 - State Aid		
State Code: 3001 - State Aid, General Government		
73001	State Aid, Revenue Sharing	585,199.00
<b>State Code Total: 3001 - State Aid, General Government</b>		<b>\$585,199.00</b>
<b>Department Total: 780 - State Aid</b>		<b>\$585,199.00</b>
<b>Revenues Total</b>		<b>\$21,988,709.00</b>

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
Fund: 111 - General Fund Outside Village		
<u>Expenditures</u>		
Department: 040 - Attorney		
State Code: 8080 - State Environment Quality Board		
81100	Personal Services	6,650.00
82100	Office Equipment, Computers, Etc	400.00
84020	Postage	25.00
84030	Printing & Advertising	25.00
84040	Expense & Travel Reimbursement	45.00
84100	Professional Services	5,000.00
<b>State Code Total: 8080 - State Environment Quality Board</b>		<b>\$12,145.00</b>
<b>Department Total: 040 - Attorney</b>		<b>\$12,145.00</b>
Department: 060 - Building		
State Code: 3430 - Fire Code		
81100	Personal Services	2,050.00
84010	Office Supplies	45.00
84040	Expense & Travel Reimbursement	95.00
84060	Telephone	285.00
84120	Training & Education Expense	95.00
84280	Repairs/Maint, Public Safety Equip	900.00
<b>State Code Total: 3430 - Fire Code</b>		<b>\$3,470.00</b>
State Code: 3610 - Examining Board of Plumbers		
84110	Contractual Services	600.00
<b>State Code Total: 3610 - Examining Board of Plumbers</b>		<b>\$600.00</b>
State Code: 3612 - Examining Board of Electricians		
84110	Contractual Services	600.00
<b>State Code Total: 3612 - Examining Board of Electricians</b>		<b>\$600.00</b>

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
State Code: 3620 - Safety Inspection		
81100	Personal Services	546,056.00
82100	Office Equipment, Computers, Etc	7,000.00
82150	Permanent Improvements	4,000.00
84010	Office Supplies	5,000.00
84030	Printing & Advertising	3,000.00
84040	Expense & Travel Reimbursement	800.00
84050	Mileage	475.00
84060	Telephone	5,700.00
84080	Dues & Subscriptions	900.00
84110	Contractual Services	3,600.00
84120	Training & Education Expense	3,100.00
84230	Repairs/Maint, Automobiles	5,000.00
84310	Supplies, Gas & Diesel Fuel/Oil	8,500.00
84320	Supplies, Automobile Parts	950.00
84460	Supplies, Photos	950.00
84620	Grass Violations	32,069.00
84800	Other Exp, Rentals Buildings	19,400.00
<b>State Code Total: 3620 - Safety Inspection</b>		<b>\$646,500.00</b>
State Code: 3624 - Plumbing Inspector		
81100	Personal Services	71,417.00
84010	Office Supplies	950.00
84030	Printing & Advertising	665.00
84040	Expense & Travel Reimbursement	475.00
84050	Mileage	475.00
84060	Telephone	325.00
84080	Dues & Subscriptions	245.00
84230	Repairs/Maint, Automobiles	500.00
84310	Supplies, Gas & Diesel Fuel/Oil	1,100.00
84320	Supplies, Automobile Parts	200.00
<b>State Code Total: 3624 - Plumbing Inspector</b>		<b>\$76,352.00</b>
<b>Department Total: 060 - Building</b>		<b>\$727,522.00</b>
Department: 200 - Miscellaneous Expenses		
State Code: 1961 - Special Items, Comptroller		
84620	Grass Violations	5,000.00
84740	Other Exp, Tax Adjustments & Refunds	12,500.00
84810	Other Exp, General Admin Services	283,300.00
84820	Other Exp, Comptroller/Data Process	307,800.00
84840	Other Exp, Assessor Services	107,200.00
84850	Other Exp, Attorney Services	142,500.00
84860	Other Exp, Personnel Services	129,300.00
84870	Other Exp, Technical Support Services	230,100.00
84880	Other Exp, Special Items Reimb	39,200.00
84900	Other Exp, Contingency	25,000.00
<b>State Code Total: 1961 - Special Items, Comptroller</b>		<b>\$1,281,900.00</b>
<b>Department Total: 200 - Miscellaneous Expenses</b>		<b>\$1,281,900.00</b>

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
Department: 240 - Planning/Environment Control		
State Code: 8020 - Planning		
81100	Personal Services	15,000.00
84040	Expense & Travel Reimbursement	4,000.00
84080	Dues & Subscriptions	300.00
84100	Professional Services	60,000.00
<b>State Code Total: 8020 - Planning</b>		<b>\$79,300.00</b>
<b>Department Total: 240 - Planning/Environment Control</b>		<b>\$79,300.00</b>
Department: 260 - Police		
State Code: 3020 - Public Safety Dispatch		
81100	Personal Services	659,484.00
82100	Office Equipment, Computers, Etc	710.00
82450	Public Safety Equipment	475.00
82600	Other Equipment	950.00
84010	Office Supplies	285.00
84040	Expense & Travel Reimbursement	45.00
84110	Contractual Services	9,750.00
84120	Training & Education Expense	1,900.00
84210	Repairs/Maint, Office/Computer Equip	20,000.00
84410	Supplies, Public Safety	475.00
84420	Supplies, Uniforms	1,425.00
84450	Supplies, Radios	95.00
<b>State Code Total: 3020 - Public Safety Dispatch</b>		<b>\$695,594.00</b>
State Code: 3120 - Police Administration		
81100	Personal Services	56,754.00
81200	Personal Services, Police Officers	741,867.00
82100	Office Equipment, Computers, Etc	1,900.00
82450	Public Safety Equipment	2,750.00
82600	Other Equipment	3,750.00
84010	Office Supplies	2,075.00
84020	Postage	950.00
84030	Printing & Advertising	1,900.00
84040	Expense & Travel Reimbursement	7,000.00
84050	Mileage	1,900.00
84080	Dues & Subscriptions	4,700.00
84120	Training & Education Expense	8,075.00
84121	Training & Education Expense, ERT	3,800.00
84140	Physicals	4,900.00
84210	Repairs/Maint, Office/Computer Equip	95.00
84230	Repairs/Maint, Automobiles	2,375.00
84280	Repairs/Maint, Public Safety Equip	1,800.00
84310	Supplies, Gas & Diesel Fuel/Oil	10,857.00
84320	Supplies, Automobile Parts	4,850.00
84420	Supplies, Uniforms	5,650.00
84480	Supplies, Police Shooting Range	13,500.00
84481	Supplies, ERT Shooting Range	8,650.00
84680	Dare Program	2,000.00

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
84681	Community Services	3,075.00
<b>State Code Total: 3120 - Police Administration</b>		<b>\$895,173.00</b>
State Code: 3121 - Police Patrol		
81100	Personal Services	59,345.00
81200	Personal Services, Police Officers	6,154,168.00
82100	Office Equipment, Computers, Etc	190.00
82200	Automobiles	170,000.00
82450	Public Safety Equipment	4,900.00
82600	Other Equipment	475.00
84020	Postage	380.00
84030	Printing & Advertising	190.00
84110	Contractual Services	2,985.00
84230	Repairs/Maint, Automobiles	23,994.00
84280	Repairs/Maint, Public Safety Equip	5,750.00
84310	Supplies, Gas & Diesel Fuel/Oil	199,158.00
84320	Supplies, Automobile Parts	51,000.00
84410	Supplies, Public Safety	5,102.00
84420	Supplies, Uniforms	20,900.00
84460	Supplies, Photos	475.00
84484	Supplies, Canine	1,950.00
<b>State Code Total: 3121 - Police Patrol</b>		<b>\$6,700,962.00</b>
State Code: 3122 - Police Crim Investigation		
81100	Personal Services	61,437.00
81200	Personal Services, Police Officers	2,311,044.00
82100	Office Equipment, Computers, Etc	1,700.00
82450	Public Safety Equipment	2,800.00
82550	Other Specialized Equipment	2,075.00
82560	Photo Imaging Equipment	3,700.00
84010	Office Supplies	5,700.00
84020	Postage	95.00
84040	Expense & Travel Reimbursement	190.00
84090	Rentals	3,000.00
84120	Training & Education Expense	2,500.00
84230	Repairs/Maint, Automobiles	4,325.00
84280	Repairs/Maint, Public Safety Equip	1,350.00
84310	Supplies, Gas & Diesel Fuel/Oil	28,824.00
84320	Supplies, Automobile Parts	9,650.00
84350	Supplies, Chemicals	475.00
84410	Supplies, Public Safety	950.00
84420	Supplies, Uniforms	475.00
84485	Supplies, Police Investigative Fund	3,700.00
<b>State Code Total: 3122 - Police Crim Investigation</b>		<b>\$2,443,990.00</b>
State Code: 3123 - Police Records		
81100	Personal Services	246,822.00
81200	Personal Services, Police Officers	515,030.00
82100	Office Equipment, Computers, Etc	3,750.00
82550	Other Specialized Equipment	3,425.00
82600	Other Equipment	3,425.00

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
84010	Office Supplies	16,500.00
84030	Printing & Advertising	7,250.00
84110	Contractual Services	8,000.00
84230	Repairs/Maint, Automobiles	190.00
84280	Repairs/Maint, Public Safety Equip	375.00
84310	Supplies, Gas & Diesel Fuel/Oil	2,625.00
84320	Supplies, Automobile Parts	475.00
84410	Supplies, Public Safety	2,200.00
84420	Supplies, Uniforms	285.00
84486	Supplies, Prisoner Meals	7,000.00
84650	Preservation of Records	1,900.00
<b>State Code Total: 3123 - Police Records</b>		<b>\$819,252.00</b>
State Code: 3124 - School Crossing Guards		
81100	Personal Services	231,897.00
<b>State Code Total: 3124 - School Crossing Guards</b>		<b>\$231,897.00</b>
State Code: 3125 - Police Building		
81100	Personal Services	254,561.00
82100	Office Equipment, Computers, Etc	950.00
82150	Permanent Improvements	19,000.00
82300	Other Motorized Equipment	2,850.00
82350	Stationary Plant Equipment	1,900.00
82550	Other Specialized Equipment	4,750.00
84070	Utilities	125,000.00
84110	Contractual Services	9,500.00
84220	Repairs/Maint, Buildings & Grounds	7,600.00
84260	Repairs/Maint, Stationary Plant	3,800.00
84320	Supplies, Automobile Parts	1,425.00
84380	Supplies, Building Maintenance	9,500.00
84390	Supplies, Janitorial	9,500.00
84420	Supplies, Uniforms	760.00
<b>State Code Total: 3125 - Police Building</b>		<b>\$451,096.00</b>
State Code: 3420 - Fire Prevention		
82450	Public Safety Equipment	1,520.00
84410	Supplies, Public Safety	2,230.00
<b>State Code Total: 3420 - Fire Prevention</b>		<b>\$3,750.00</b>
<b>Department Total: 260 - Police</b>		<b>\$12,241,714.00</b>
Department: 360 - Town Clerk		
State Code: 1960 - Special Items, Town Clerk		
84030	Printing & Advertising	8,200.00
84640	Refunds	475.00
<b>State Code Total: 1960 - Special Items, Town Clerk</b>		<b>\$8,675.00</b>
State Code: 4020 - Registrar of V/Statistics		
81100	Personal Services	8,755.00
84010	Office Supplies	235.00
<b>State Code Total: 4020 - Registrar of V/Statistics</b>		<b>\$8,990.00</b>

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
State Code: 8010 - Zoning		
81100	Personal Services	5,000.00
84030	Printing & Advertising	1,000.00
84040	Expense & Travel Reimbursement	1,000.00
84120	Training & Education Expense	500.00
<b>State Code Total: 8010 - Zoning</b>		<b>\$7,500.00</b>
State Code: 8011 - Rezoning		
84030	Printing & Advertising	475.00
<b>State Code Total: 8011 - Rezoning</b>		<b>\$475.00</b>
<b>Department Total: 360 - Town Clerk</b>		<b>\$25,640.00</b>
Department: 420 - Debt Service		
State Code: 9785 - Installment Purchase Debt		
86500	Lease Purchase Agreement, Principal	5,075.00
87500	Lease Purchase Agreement, Interest	3,713.00
<b>State Code Total: 9785 - Installment Purchase Debt</b>		<b>\$8,788.00</b>
<b>Department Total: 420 - Debt Service</b>		<b>\$8,788.00</b>
Department: 440 - Employee Benefits		
State Code: 9000 - Employee Benefits		
88100	State Retirement	3,575,000.00
88300	Social Security	914,000.00
88450	Life Insurance	28,400.00
88500	Unemployment Insurance	45,700.00
88600	Hospital & Medical Insurance	4,100,000.00
<b>State Code Total: 9000 - Employee Benefits</b>		<b>\$8,663,100.00</b>
<b>Department Total: 440 - Employee Benefits</b>		<b>\$8,663,100.00</b>
Department: 460 - Interfund Transfers, Expense		
State Code: 9901 - Interfund Transfers		
89122	Transfer to Water Acquisition Dist	100,000.00
89311	Trf to Cap Res, Police Building Improve	75,000.00
89312	Trf to Cap Res, Public Safety Equipme	40,000.00
89701	Transfer to Worker's Comp Reserve	525,000.00
89702	Transfer to Liability Insurance Res	192,600.00
<b>State Code Total: 9901 - Interfund Transfers</b>		<b>\$932,600.00</b>
<b>Department Total: 460 - Interfund Transfers, Expense</b>		<b>\$932,600.00</b>
<b>Expenditures Total</b>		<b>\$23,972,709.00</b>

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
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Town of Tonawanda  
Kenmore, New York

Highway Fund - Town Outside Village  
2014 Adopted Budget Summary

Total Budget Appropriations		\$8,562,592.00
Less: Estimated Revenues	\$2,220,551.00	
Appropriated Fund Balance	\$150,000.00	
Appropriated Retirement Reserve	216,000.00	
Total Appropriated	366,000.00	
Total Estimated Revenues and Appropriated Fund Balance/Retirement Reserve		2,586,551.00
Amount to be Raised by Taxation		\$5,976,041.00

Homestead: Assessed Valuation - Total Town		\$1,063,851,056
Tax Rate Per \$1,000 of Assessed Valuation		\$3.037931
Non-Homestead: Assessed Valuation Total Town		\$399,691,568
Tax Rate Per \$1,000 of Assessed Valuation		\$6.865632

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
Fund: 112 - Highway Fund Outside Village		
Revenues		
Department: 140 - Highway		
State Code: 2302 - Inter Gov't Chg, Snow Removal		
72302	Snow Removal, Other Governments	115,000.00
<b>State Code Total: 2302 - Inter Gov't Chg, Snow Removal</b>		<b>\$115,000.00</b>
State Code: 2850 - Interfund Rev, Highway		
72851	Interfund Revenues, Highway Mechani	488,000.00
<b>State Code Total: 2850 - Interfund Rev, Highway</b>		<b>\$488,000.00</b>
State Code: 3501 - State Aid, Transportation		
73501	State Aid, Consolidated Highway	386,551.00
<b>State Code Total: 3501 - State Aid, Transportation</b>		<b>\$386,551.00</b>
<b>Department Total: 140 - Highway</b>		<b>\$989,551.00</b>
Department: 600 - Interest Income		
State Code: 2401 - Interest & Earnings		
72401	Interest & Earnings	5,000.00
<b>State Code Total: 2401 - Interest &amp; Earnings</b>		<b>\$5,000.00</b>
<b>Department Total: 600 - Interest Income</b>		<b>\$5,000.00</b>
Department: 660 - Payment in Lieu of Taxes		
State Code: 1081 - Payments in Lieu of Taxes		
71081	Payments in Lieu of Taxes	526,000.00
<b>State Code Total: 1081 - Payments in Lieu of Taxes</b>		<b>\$526,000.00</b>
<b>Department Total: 660 - Payment in Lieu of Taxes</b>		<b>\$526,000.00</b>
Department: 680 - Real Property Taxes		
State Code: 1001 - Real Property Taxes		
71001	Real Property Taxes	5,976,041.00
<b>State Code Total: 1001 - Real Property Taxes</b>		<b>\$5,976,041.00</b>
<b>Department Total: 680 - Real Property Taxes</b>		<b>\$5,976,041.00</b>

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
Department: 760 - Sales Tax		
State Code: 1120 - Non-Property Tax Distributions		
71120	Sales Tax Distribution by County	700,000.00
<b>State Code Total: 1120 - Non-Property Tax Distributions</b>		<b>\$700,000.00</b>
<b>Department Total: 760 - Sales Tax</b>		<b>\$700,000.00</b>
<b>Revenues Total</b>		<b>\$8,196,592.00</b>

Fund: 112 - Highway Fund Outside Village

Expenditures

Department: 140 - Highway

State Code: 5110 - General Repairs

81100	Personal Services	1,775,000.00
84310	Supplies, Gas & Diesel Fuel/Oil	137,060.00
84330	Supplies, Resurface Materials	359,550.00
84490	Supplies, Miscellaneous	7,600.00
84710	Other Exp, Bond & Note Issues	2,000.00
84740	Other Exp, Tax Adjustments & Refunds	700.00
84810	Other Exp, General Admin Services	99,700.00
84820	Other Exp, Comptroller/Data Process	108,300.00
84840	Other Exp, Assessor Services	61,100.00
84850	Other Exp, Attorney Services	50,100.00
84860	Other Exp, Personnel Services	30,500.00
84870	Other Exp, Technical Support Services	81,000.00
84880	Other Exp, Special Items Reimb	13,800.00
<b>State Code Total: 5110 - General Repairs</b>		<b>\$2,726,410.00</b>

State Code: 5111 - Curb Repairs

81100	Personal Services	0.00
84310	Supplies, Gas & Diesel Fuel/Oil	5,674.00
84330	Supplies, Resurface Materials	10,000.00
<b>State Code Total: 5111 - Curb Repairs</b>		<b>\$15,674.00</b>

State Code: 5112 - Special Improvements

82150	Permanent Improvements	24,462.00
<b>State Code Total: 5112 - Special Improvements</b>		<b>\$24,462.00</b>

State Code: 5113 - Chips Program

82150	Permanent Improvements	386,551.00
<b>State Code Total: 5113 - Chips Program</b>		<b>\$386,551.00</b>

State Code: 5120 - Bridges

84380	Supplies, Building Maintenance	978.00
<b>State Code Total: 5120 - Bridges</b>		<b>\$978.00</b>

State Code: 5130 - Machinery

81100	Personal Services	850,000.00
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**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
82250	Trucks, Tractors, Other Equipment	120,000.00
84090	Rentals	3,800.00
84240	Repairs/Maint, Trucks & Tractors	219,000.00
84410	Supplies, Public Safety	2,850.00
84420	Supplies, Uniforms	1,900.00
<b>State Code Total: 5130 - Machinery</b>		<b>\$1,197,550.00</b>
State Code: 5140 - Brush and Weeds		
81100	Personal Services	80,000.00
<b>State Code Total: 5140 - Brush and Weeds</b>		<b>\$80,000.00</b>
State Code: 5142 - Snow Removal		
81100	Personal Services	375,000.00
84310	Supplies, Gas & Diesel Fuel/Oil	50,669.00
84360	Supplies, Salt	272,120.00
84380	Supplies, Building Maintenance	4,871.00
<b>State Code Total: 5142 - Snow Removal</b>		<b>\$702,660.00</b>
<b>Department Total: 140 - Highway</b>		<b>\$5,134,285.00</b>
Department: 420 - Debt Service		
State Code: 9710 - Serial Bonds		
86100	Serial Bonds, Principal	60,000.00
87100	Serial Bonds, Interest	2,107.00
<b>State Code Total: 9710 - Serial Bonds</b>		<b>\$62,107.00</b>
State Code: 9730 - Bond Anticipation Notes		
86300	Bond Anticipation Notes, Principal	125,000.00
87300	Bond Anticipation Notes, Interest	16,500.00
<b>State Code Total: 9730 - Bond Anticipation Notes</b>		<b>\$141,500.00</b>
<b>Department Total: 420 - Debt Service</b>		<b>\$203,607.00</b>
Department: 440 - Employee Benefits		
State Code: 9000 - Employee Benefits		
88100	State Retirement	650,000.00
88300	Social Security	235,700.00
88450	Life Insurance	11,500.00
88500	Unemployment Insurance	11,800.00
88600	Hospital & Medical Insurance	1,825,000.00
<b>State Code Total: 9000 - Employee Benefits</b>		<b>\$2,734,000.00</b>
<b>Department Total: 440 - Employee Benefits</b>		<b>\$2,734,000.00</b>
Department: 460 - Interfund Transfers, Expense		
State Code: 9901 - Interfund Transfers		
89321	Trf to Cap Res, Highway Equipment	150,000.00
89701	Transfer to Worker's Comp Reserve	273,000.00
89702	Transfer to Liability Insurance Res	67,700.00
<b>State Code Total: 9901 - Interfund Transfers</b>		<b>\$490,700.00</b>

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
<b>Department Total: 460 - Interfund Transfers, Expense</b>		<b>\$490,700.00</b>
<b>Expenditures Total</b>		<b>\$8,562,592.00</b>

Town of Tonawanda  
Kenmore, New York  
  
Lighting Districts  
2014 Adopted Budget Summary

<u>Consolidated District</u> Budget Appropriations		\$1,500,000.00
Less: Estimated Revenues	\$2,100.00	
Appropriated Fund Balance	<u>245,000.00</u>	
Total Estimated Revenues and Appropriated Fund Balance		<u>247,100.00</u>
Amount to be Raised by Taxation		<u><u>\$1,252,900.00</u></u>
Assessed Valuation		\$868,887,533
Tax Rate per \$1,000 of Assessed Valuation		\$1.441959
<u>Kenilworth District</u> Budget Appropriations		\$10,000.00
Less: Estimated Revenues	0.00	
Appropriated Fund Balance	<u>5,000.00</u>	
Total Estimated Revenues and Appropriated Fund Balance		<u>5,000.00</u>
Amount to be Raised by Taxation		<u><u>\$5,000.00</u></u>
Assessed Valuation		\$26,900,783
Tax Rate per \$1,000 of Assessed Valuation		\$0.185868

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
Fund: 121 - Lighting Districts		
<u>Revenues</u>		
Department: 600 - Interest Income		
State Code: 2401 - Interest & Earnings		
72403	Int Inc, Consolidated Lighting District	2,100.00
<b>State Code Total: 2401 - Interest &amp; Earnings</b>		<b>\$2,100.00</b>
<b>Department Total: 600 - Interest Income</b>		<b>\$2,100.00</b>
Department: 680 - Real Property Taxes		
State Code: 1001 - Real Property Taxes		
71011	Taxes, Consolidated Lighting District	1,252,900.00
71012	Taxes, Kenilworth Lighting District	5,000.00
<b>State Code Total: 1001 - Real Property Taxes</b>		<b>\$1,257,900.00</b>
<b>Department Total: 680 - Real Property Taxes</b>		<b>\$1,257,900.00</b>
<b>Revenues Total</b>		<b>\$1,260,000.00</b>

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
Fund: 121 - Lighting Districts		
<u>Expenditures</u>		
Department: 280 - Street Lights		
State Code: 5185 - Street Lighting		
85815	Utilities, Consolidated Lighting District	1,500,000.00
85825	Utilities, Kenilworth Lighting District	10,000.00
<b>State Code Total: 5185 - Street Lighting</b>		<b>\$1,510,000.00</b>
<b>Department Total: 280 - Street Lights</b>		<b>\$1,510,000.00</b>
<b>Expenditures Total</b>		<b>\$1,510,000.00</b>

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
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Town of Tonawanda  
Kenmore, New York

**Water Acquisition and Storage District  
2014 Adopted Budget Summary**

Total Budget Appropriations		\$10,338,968.00
Less: Estimated Revenues	\$10,038,968.00	
Appropriated Fund		
Balance	300,000.00	
Total Estimated Revenues and		
Appropriated Fund Balance		10,338,968.00
Amount to be Raised by Taxation		\$0.00

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
Fund: 122 - Water Acq & Storage District		
<u>Revenues</u>		
Department: 380 - Water Resources		
State Code: 2140 - Water Sales, Metered		
72140	Water Sales, Metered	8,790,768.00
72141	Delinquent Water Sales	450,000.00
<b>State Code Total: 2140 - Water Sales, Metered</b>		<b>\$9,240,768.00</b>
State Code: 2144 - Water Service Charges		
72144	Water Service Charges	35,000.00
<b>State Code Total: 2144 - Water Service Charges</b>		<b>\$35,000.00</b>
State Code: 2148 - Interest & Penalties, Water Chgs		
72148	Interest & Penalties on Water Sales	75,000.00
<b>State Code Total: 2148 - Interest &amp; Penalties, Water Chgs</b>		<b>\$75,000.00</b>
State Code: 2150 - Water Capital Improvement Fee		
72150	Water Capital Improvement Fee	500,000.00
<b>State Code Total: 2150 - Water Capital Improvement Fee</b>		<b>\$500,000.00</b>
State Code: 2410 - Rental of Property		
72460	Rental of Real Property	9,700.00
72468	Rental, Water Tower	75,000.00
<b>State Code Total: 2410 - Rental of Property</b>		<b>\$84,700.00</b>
<b>Department Total: 380 - Water Resources</b>		<b>\$9,935,468.00</b>
Department: 600 - Interest Income		
State Code: 2401 - Interest & Earnings		
72401	Interest & Earnings	3,500.00
<b>State Code Total: 2401 - Interest &amp; Earnings</b>		<b>\$3,500.00</b>
<b>Department Total: 600 - Interest Income</b>		<b>\$3,500.00</b>
Department: 620 - Interfund Transfers, Revenue		
State Code: 5031 - Interfund Transfers		
75031	Interfund Transfers	100,000.00
<b>State Code Total: 5031 - Interfund Transfers</b>		<b>\$100,000.00</b>
<b>Department Total: 620 - Interfund Transfers, Revenue</b>		<b>\$100,000.00</b>
<b>Revenues Total</b>		<b>\$10,038,968.00</b>

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
Fund: 122 - Water Acq & Storage District		
<u>Expenditures</u>		
Department: 080 - Comptroller		
State Code: 8311 - Water Billing		
81100	Personal Services	188,647.00
82100	Office Equipment, Computers, Etc	8,000.00
84010	Office Supplies	5,000.00
84020	Postage	55,000.00
84030	Printing & Advertising	5,000.00
84040	Expense & Travel Reimbursement	1,500.00
84110	Contractual Services	10,000.00
84120	Training & Education Expense	700.00
84210	Repairs/Maint, Office/Computer Equip	600.00
84640	Refunds	0.00
<b>State Code Total: 8311 - Water Billing</b>		<b>\$274,447.00</b>
<b>Department Total: 080 - Comptroller</b>		<b>\$274,447.00</b>
Department: 380 - Water Resources		
State Code: 1635 - Belmont Building		
81100	Personal Services	27,539.00
84060	Telephone	3,800.00
84070	Utilities	49,000.00
84110	Contractual Services	14,250.00
84220	Repairs/Maint, Buildings & Grounds	6,811.00
84260	Repairs/Maint, Stationary Plant	20,000.00
84380	Supplies, Building Maintenance	8,800.00
84390	Supplies, Janitorial	6,178.00
<b>State Code Total: 1635 - Belmont Building</b>		<b>\$136,378.00</b>
State Code: 8310 - Water Administration		
81100	Personal Services	193,429.00
82100	Office Equipment, Computers, Etc	2,320.00
82550	Other Specialized Equipment	9,200.00
84010	Office Supplies	5,055.00
84020	Postage	500.00
84040	Expense & Travel Reimbursement	400.00
84080	Dues & Subscriptions	3,000.00
84090	Rentals	14,250.00
84100	Professional Services	14,250.00
84110	Contractual Services	14,250.00
84120	Training & Education Expense	11,500.00
84710	Other Exp, Bond & Note Issues	10,000.00
84730	Other Exp, Taxes on Town Properties	500.00
84740	Other Exp, Tax Adjustments & Refunds	2,000.00
84810	Other Exp, General Admin Services	115,200.00

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
84820	Other Exp, Comptroller/Data Process	145,600.00
84840	Other Exp, Assessor Services	112,100.00
84850	Other Exp, Attorney Services	58,000.00
84860	Other Exp, Personnel Services	30,300.00
84870	Other Exp, Technical Support Services	93,600.00
84880	Other Exp, Special Items Reimb	15,900.00
<b>State Code Total: 8310 - Water Administration</b>		<b>\$851,354.00</b>

State Code: 8330 - Water Treatment Plant

81100	Personal Services	1,047,073.00
82100	Office Equipment, Computers, Etc	4,000.00
82150	Permanent Improvements	87,000.00
82300	Other Motorized Equipment	10,000.00
82350	Stationary Plant Equipment	14,000.00
82450	Public Safety Equipment	5,500.00
82600	Other Equipment	20,000.00
84010	Office Supplies	3,000.00
84020	Postage	490.00
84040	Expense & Travel Reimbursement	600.00
84060	Telephone	7,000.00
84070	Utilities	1,097,549.00
84080	Dues & Subscriptions	500.00
84100	Professional Services	51,000.00
84110	Contractual Services	25,680.00
84120	Training & Education Expense	3,400.00
84240	Repairs/Maint, Trucks & Tractors	6,180.00
84260	Repairs/Maint, Stationary Plant	44,000.00
84270	Repairs/Maint, Public Utility Improve	6,000.00
84310	Supplies, Gas & Diesel Fuel/Oil	8,000.00
84340	Supplies, Landscape Materials	2,500.00
84380	Supplies, Building Maintenance	54,000.00
84390	Supplies, Janitorial	4,000.00
84410	Supplies, Public Safety	2,500.00
84490	Supplies, Miscellaneous	23,000.00
84520	Chemicals, Limestone	9,000.00
84530	Chemicals, Chlorine	28,500.00
84550	Chemicals, Lime	14,720.00
84560	Chemicals, Fluoride	20,000.00
84570	Chemicals, Liquid Alum	100,000.00
84580	Chemicals, Miscellaneous	7,500.00
84590	Chemicals, Potassium	9,000.00
84730	Other Exp, Taxes on Town Properties	75,000.00
<b>State Code Total: 8330 - Water Treatment Plant</b>		<b>\$2,790,692.00</b>

State Code: 8340 - Water Lines, Maintenance & Distr

81100	Personal Services	1,198,209.00
82300	Other Motorized Equipment	10,000.00
82450	Public Safety Equipment	1,900.00
82600	Other Equipment	20,900.00
84130	Landfill Charges	2,135.00
84240	Repairs/Maint, Trucks & Tractors	75,000.00

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
84270	Repairs/Maint, Public Utility Improve	3,325.00
84310	Supplies, Gas & Diesel Fuel/Oil	60,000.00
84330	Supplies, Resurface Materials	140,500.00
84340	Supplies, Landscape Materials	75,000.00
84350	Supplies, Chemicals	2,750.00
84370	Supplies, Water & Sewer Pipe	220,000.00
84380	Supplies, Building Maintenance	2,375.00
84410	Supplies, Public Safety	5,700.00
84420	Supplies, Uniforms	3,200.00
84940	Sidewalk/Landscape Repairs	260,000.00
84950	Lines Repairs	130,000.00
<b>State Code Total: 8340 - Water Lines, Maintenance &amp; Distr</b>		<b>\$2,210,994.00</b>
State Code: 8341 - Water Meter Shop		
81100	Personal Services	163,561.00
82400	Public Utility Improvements	14,250.00
84240	Repairs/Maint, Trucks & Tractors	2,470.00
84310	Supplies, Gas & Diesel Fuel/Oil	2,400.00
84370	Supplies, Water & Sewer Pipe	11,425.00
84420	Supplies, Uniforms	1,425.00
<b>State Code Total: 8341 - Water Meter Shop</b>		<b>\$195,531.00</b>
<b>Department Total: 380 - Water Resources</b>		<b>\$6,184,949.00</b>
Department: 420 - Debt Service		
State Code: 9710 - Serial Bonds		
86100	Serial Bonds, Principal	150,000.00
87100	Serial Bonds, Interest	35,372.00
<b>State Code Total: 9710 - Serial Bonds</b>		<b>\$185,372.00</b>
State Code: 9730 - Bond Anticipation Notes		
86300	Bond Anticipation Notes, Principal	425,000.00
87300	Bond Anticipation Notes, Interest	241,500.00
<b>State Code Total: 9730 - Bond Anticipation Notes</b>		<b>\$666,500.00</b>
<b>Department Total: 420 - Debt Service</b>		<b>\$851,872.00</b>
Department: 440 - Employee Benefits		
State Code: 9010 - Employee Benefits, Maintenance		
88100	State Retirement	370,000.00
88300	Social Security	135,600.00
88450	Life Insurance	6,100.00
88500	Unemployment Insurance	6,800.00
88600	Hospital & Medical Insurance	900,000.00
<b>State Code Total: 9010 - Employee Benefits, Maintenance</b>		<b>\$1,418,500.00</b>
State Code: 9020 - Employee Benefits, Water Treat P		
88100	State Retirement	200,000.00
88300	Social Security	80,200.00
88450	Life Insurance	3,600.00
88500	Unemployment Insurance	4,100.00

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
88600	Hospital & Medical Insurance	500,000.00
<b>State Code Total: 9020 - Employee Benefits, Water Treat P</b>		<b>\$787,900.00</b>
<b>Department Total: 440 - Employee Benefits</b>		<b>\$2,206,400.00</b>
Department: 460 - Interfund Transfers, Expense		
State Code: 9901 - Interfund Transfers		
89331	Trf to Cap Res, Water/Sewer Equip	75,000.00
89701	Transfer to Worker's Comp Reserve	168,000.00
89702	Transfer to Liability Insurance Res	78,300.00
89888	Transfer to Water Improvement Res	500,000.00
<b>State Code Total: 9901 - Interfund Transfers</b>		<b>\$821,300.00</b>
<b>Department Total: 460 - Interfund Transfers, Expense</b>		<b>\$821,300.00</b>
<b>Expenditures Total</b>		<b>\$10,338,968.00</b>

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
Town of Tonawanda Kenmore, New York		
Fire Protection Districts 2014 Adopted Budget Summary		
<b>Industrial</b>		
	Total Budget Appropriations	\$491,640.00
	Less: Estimated Revenues	0.00
	Appropriated Fund Balance	25,000.00
	Amount to be Raised by Taxation	<u>\$466,640.00</u>
	Assessed Valuation	\$323,614,859
	Tax Rate per \$1,000 Assessed Valuation	\$1.441961
<b>Deerhurst Park</b>		
	Total Budget Appropriations	\$32,517.00
	Less: Estimated Revenues	0.00
	Appropriated Fund Balance	0.00
	Amount to be Raised by Taxation	<u>\$32,517.00</u>
	Assessed Valuation	\$25,383,947
	Tax Rate per \$1,000 Assessed Valuation	\$1.281006
<b>North Delaware</b>		
	Total Budget Appropriations	\$144,372.00
	Less: Estimated Revenues	0.00
	Appropriated Fund Balance	0.00
	Amount to be Raised by Taxation	<u>\$144,372.00</u>
	Assessed Valuation	\$108,902,811
	Tax Rate per \$1,000 Assessed Valuation	\$1.325696
<b>Ellicott Creek</b>		
	Total Budget Appropriations	\$79,461.00
	Less: Estimated Revenues	0.00
	Appropriated Fund Balance	0.00
	Amount to be Raised by Taxation	<u>\$79,461.00</u>
	Assessed Valuation	\$39,612,634
	Tax Rate per \$1,000 Assessed Valuation	\$2.005951

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
Fund: 123 - Fire Protection Districts		
<u>Revenues</u>		
Department: 680 - Real Property Taxes		
State Code: 1001 - Real Property Taxes		
71021	Taxes, Industrial Fire Protection Dist	466,640.00
71022	Taxes, Deerhurst Park Fire Protect Dist	32,517.00
71023	Taxes, North Delaware Fire Protect Dis	144,372.00
71024	Taxes, Ellicott Creek Fire Protect Dist	79,461.00
<b>State Code Total: 1001 - Real Property Taxes</b>		<b>\$722,990.00</b>
<b>Department Total: 680 - Real Property Taxes</b>		<b>\$722,990.00</b>
<b>Revenues Total</b>		<b>\$722,990.00</b>

Fund: 123 - Fire Protection Districts

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
<u>Expenditures</u>		
Department: 120 - Fire Protection		
State Code: 3410 - Fire Protection Contracts		
85855	Contr, Industrial Fire Protection District	491,640.00
85865	Contr, Deerhurst Park Fire Protect Dist	32,517.00
85875	Contr, North Delaware Fire Protect Dist	144,372.00
85885	Contr, Ellicott Creek Fire Protection Dis	79,461.00
<b>State Code Total: 3410 - Fire Protection Contracts</b>		<b>\$747,990.00</b>
<b>Department Total: 120 - Fire Protection</b>		<b>\$747,990.00</b>
<b>Expenditures Total</b>		<b>\$747,990.00</b>

Town of Tonawanda  
Kenmore, New York

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
<b>Sewer Consolidated District 2014 Adopted Budget Summary</b>		
	<b>Total Budget Appropriations</b>	<b>\$15,219,389.00</b>
	<b>Less: Estimated Revenues</b>	<b>\$10,213,200.00</b>
	<b>Appropriated Fund</b>	
	<b>Balance</b>	<b><u>2,550,000.00</u></b>
	<b>Total Estimated Revenues and</b>	
	<b>Appropriated Fund Balance</b>	<b><u>12,763,200.00</u></b>
	<b>Amount to be Raised by Taxation</b>	<b><u><u>\$2,456,189.00</u></u></b>
	<b>Distribution by Source of Tax Levy</b>	
	<b>Assessed Valuation</b>	<b>\$320,060.00</b>
	<b>Frontage</b>	<b>855,891.00</b>
	<b>Area</b>	<b>320,060.00</b>
	<b>Water Consumption/Sewage Flow</b>	<b><u>960,178.00</u></b>
	<b>Total Tax Levy</b>	<b><u><u>\$2,456,189.00</u></u></b>
	<b>Assessed Valuation</b>	<b>\$1,735,269,258</b>
	<b>Tax Rate per \$1,000 of Assessed Valuation</b>	<b>\$0.184444</b>
	<b>Front Feet</b>	<b>1,552,845.74</b>
	<b>Tax Rate per Front Feet</b>	<b>\$0.551176</b>
	<b>Area in Square Feet</b>	<b>383,573,344</b>
	<b>Tax Rate per Square Foot</b>	<b>\$0.000834</b>
	<b>Water Consumption/Sewage Flow</b>	
	<b>in 1,000 Gallons</b>	<b>2,600,000</b>
	<b>Tax Rate per 1,000 Gallons Water</b>	
	<b>Consumption/Sewage Flow</b>	<b>\$0.369299</b>

Fund: 124 - Sewer Consolidated District  
 Revenues  
 Department: 060 - Building

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
State Code: 2122 - Sewer Charges		
72122	Sewer Service Charges	50,000.00
<b>State Code Total: 2122 - Sewer Charges</b>		<b>\$50,000.00</b>
<b>Department Total: 060 - Building</b>		<b>\$50,000.00</b>
Department: 380 - Water Resources		
State Code: 2120 - Sewer Rents		
72120	Sewer Rents	6,900,000.00
72121	Delinquent Sewer Rents	225,000.00
<b>State Code Total: 2120 - Sewer Rents</b>		<b>\$7,125,000.00</b>
State Code: 2123 - Sewer Capital Improvement Fee		
72123	Sewer Capital Improvement Fee	525,000.00
<b>State Code Total: 2128 - Interest &amp; Penalties, Sewer Chgs</b>		<b>\$525,000.00</b>
State Code: 2128 - Interest & Penalties, Sewer Chgs		
72128	Interest & Penalties on Sewer Rents	50,000.00
<b>State Code Total: 2128 - Interest &amp; Penalties, Sewer Chgs</b>		<b>\$50,000.00</b>
State Code: 2129 - Sewer Charges, Excess Strengths		
72129	Sewer Charges, Excess Strengths	450,000.00
<b>State Code Total: 2129 - Sewer Charges, Excess Strengths</b>		<b>\$450,000.00</b>
State Code: 2374 - Inter Gov't Chg, Sewer		
72374	Sewer Services, City of Tonawanda	1,000,000.00
72375	Sewer Services, Village of Kenmore	1,000,000.00
<b>State Code Total: 2374 - Inter Gov't Chg, Sewer</b>		<b>\$2,000,000.00</b>
State Code: 2410 - Rental of Property		
72460	Rental of Real Property	9,700.00
<b>State Code Total: 2410 - Rental of Property</b>		<b>\$9,700.00</b>
<b>Department Total: 380 - Water Resources</b>		<b>\$9,634,700.00</b>
Department: 600 - Interest Income		
State Code: 2401 - Interest & Earnings		
72401	Interest & Earnings	3,500.00
<b>State Code Total: 2401 - Interest &amp; Earnings</b>		<b>\$3,500.00</b>
<b>Department Total: 600 - Interest Income</b>		<b>\$3,500.00</b>
Department: 680 - Real Property Taxes		
State Code: 1001 - Real Property Taxes		
71001	Real Property Taxes	320,060.00
<b>State Code Total: 1001 - Real Property Taxes</b>		<b>\$320,060.00</b>
State Code: 1030 - Special Assessments		
71030	Special Assessments	2,076,129.00
71031	Special Assessment, Repair Reserve	60,000.00
<b>State Code Total: 1030 - Special Assessments</b>		<b>\$2,136,129.00</b>

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
<b>Department Total: 680 - Real Property Taxes</b>		<b>\$2,456,189.00</b>
<b>Revenues Total</b>		<b>\$12,669,389.00</b>

Fund: 124 - Sewer Consolidated District

Expenditures

Department: 060 - Building

State Code: 8121 - Sump Pump Program

81100                      Personal Services

66,431.00

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
84060	Telephone	600.00
<b>State Code Total: 8121 - Sump Pump Program</b>		<b>\$67,031.00</b>
<b>Department Total: 060 - Building</b>		<b>\$67,031.00</b>
Department: 380 - Water Resources		
State Code: 1635 - Belmont Building		
81100	Personal Services	27,539.00
84060	Telephone	3,800.00
84070	Utilities	49,000.00
84110	Contractual Services	14,250.00
84220	Repairs/Maint, Buildings & Grounds	6,800.00
84260	Repairs/Maint, Stationary Plant	20,000.00
84380	Supplies, Building Maintenance	8,800.00
84390	Supplies, Janitorial	5,700.00
<b>State Code Total: 1635 - Belmont Building</b>		<b>\$135,889.00</b>
State Code: 8110 - Sewer Administration		
81100	Personal Services	137,923.00
82100	Office Equipment, Computers, Etc	2,660.00
82550	Other Specialized Equipment	5,400.00
84010	Office Supplies	4,750.00
84020	Postage	380.00
84040	Expense & Travel Reimbursement	475.00
84080	Dues & Subscriptions	500.00
84090	Rentals	6,000.00
84100	Professional Services	10,000.00
84110	Contractual Services	10,000.00
84120	Training & Education Expense	10,000.00
84710	Other Exp, Bond & Note Issues	15,000.00
84730	Other Exp, Taxes on Town Properties	9,000.00
84740	Other Exp, Tax Adjustments & Refunds	22,000.00
84810	Other Exp, General Admin Services	174,600.00
84820	Other Exp, Comptroller/Data Process	220,300.00
84840	Other Exp, Assessor Services	138,600.00
84850	Other Exp, Attorney Services	87,800.00
84860	Other Exp, Personnel Services	44,800.00
84870	Other Exp, Technical Support Services	141,800.00
84880	Other Exp, Special Items Reimb	24,200.00
<b>State Code Total: 8110 - Sewer Administration</b>		<b>\$1,066,188.00</b>
State Code: 8120 - Sewer Lines, Maintenance & Coll		
81100	Personal Services	933,029.00
82300	Other Motorized Equipment	10,000.00
82450	Public Safety Equipment	2,660.00
82600	Other Equipment	10,000.00
84130	Landfill Charges	1,560.00
84240	Repairs/Maint, Trucks & Tractors	90,000.00
84260	Repairs/Maint, Stationary Plant	80,000.00
84270	Repairs/Maint, Public Utility Improve	3,325.00
84310	Supplies, Gas & Diesel Fuel/Oil	25,000.00

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
84330	Supplies, Resurface Materials	80,000.00
84340	Supplies, Landscape Materials	16,000.00
84350	Supplies, Chemicals	5,700.00
84370	Supplies, Water & Sewer Pipe	45,000.00
84410	Supplies, Public Safety	3,800.00
84420	Supplies, Uniforms	5,200.00
84940	Sidewalk/Landscape Repairs	50,470.00
84950	Lines Repairs	151,000.00
<b>State Code Total: 8120 - Sewer Lines, Maintenance &amp; Coll</b>		<b>\$1,512,744.00</b>
State Code: 8122 - Sewer Station, Parker		
81100	Personal Services	26,467.00
82350	Stationary Plant Equipment	475.00
84060	Telephone	300.00
84070	Utilities	200,000.00
84100	Professional Services	2,000.00
84250	Repairs/Maint, Other Motorized Equip	7,125.00
84260	Repairs/Maint, Stationary Plant	3,800.00
84300	Repairs/Maint, Other Specialized Equip	5,000.00
84350	Supplies, Chemicals	950.00
84380	Supplies, Building Maintenance	1,900.00
<b>State Code Total: 8122 - Sewer Station, Parker</b>		<b>\$248,017.00</b>
State Code: 8123 - Sewer Station, Bridge		
81100	Personal Services	13,234.00
82150	Permanent Improvements	950.00
84060	Telephone	300.00
84070	Utilities	20,000.00
84100	Professional Services	500.00
84250	Repairs/Maint, Other Motorized Equip	7,125.00
84300	Repairs/Maint, Other Specialized Equip	1,425.00
84380	Supplies, Building Maintenance	1,000.00
<b>State Code Total: 8123 - Sewer Station, Bridge</b>		<b>\$44,534.00</b>
State Code: 8124 - Sewer Station, Plant No. 3		
81100	Personal Services	33,084.00
84060	Telephone	300.00
84070	Utilities	110,000.00
84100	Professional Services	6,000.00
84250	Repairs/Maint, Other Motorized Equip	7,125.00
84300	Repairs/Maint, Other Specialized Equip	7,125.00
84350	Supplies, Chemicals	5,700.00
84380	Supplies, Building Maintenance	2,000.00
<b>State Code Total: 8124 - Sewer Station, Plant No. 3</b>		<b>\$171,334.00</b>
State Code: 8125 - Sewer Station, Sheridan		
81100	Personal Services	15,880.00
82150	Permanent Improvements	475.00
84060	Telephone	300.00
84070	Utilities	65,000.00
84100	Professional Services	475.00

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
84250	Repairs/Maint, Other Motorized Equip	2,375.00
84300	Repairs/Maint, Other Specialized Equip	4,750.00
84380	Supplies, Building Maintenance	475.00
<b>State Code Total: 8125 - Sewer Station, Sheridan</b>		<b>\$89,730.00</b>
State Code: 8126 - Sewer Station, Sawyer		
81100	Personal Services	13,234.00
84060	Telephone	300.00
84070	Utilities	18,000.00
84100	Professional Services	475.00
84250	Repairs/Maint, Other Motorized Equip	1,425.00
84300	Repairs/Maint, Other Specialized Equip	4,750.00
84350	Supplies, Chemicals	500.00
84380	Supplies, Building Maintenance	950.00
<b>State Code Total: 8126 - Sewer Station, Sawyer</b>		<b>\$39,634.00</b>
State Code: 8127 - Sewer Station, Highland		
81100	Personal Services	3,969.00
84060	Telephone	300.00
84070	Utilities	12,000.00
84100	Professional Services	575.00
84250	Repairs/Maint, Other Motorized Equip	950.00
84300	Repairs/Maint, Other Specialized Equip	950.00
84380	Supplies, Building Maintenance	475.00
<b>State Code Total: 8127 - Sewer Station, Highland</b>		<b>\$19,219.00</b>
State Code: 8128 - Sewer Station, Colvin		
81100	Personal Services	13,234.00
84070	Utilities	9,500.00
84250	Repairs/Maint, Other Motorized Equip	950.00
84300	Repairs/Maint, Other Specialized Equip	2,375.00
84380	Supplies, Building Maintenance	475.00
<b>State Code Total: 8128 - Sewer Station, Colvin</b>		<b>\$26,534.00</b>
State Code: 8129 - Sewer Station, Crestmount		
81100	Personal Services	13,234.00
84070	Utilities	22,000.00
84250	Repairs/Maint, Other Motorized Equip	1,425.00
84300	Repairs/Maint, Other Specialized Equip	1,425.00
84380	Supplies, Building Maintenance	475.00
<b>State Code Total: 8129 - Sewer Station, Crestmount</b>		<b>\$38,559.00</b>
State Code: 8130 - Sewer Treatment Plant		
81100	Personal Services	2,618,342.00
82350	Stationary Plant Equipment	171,212.00
82550	Other Specialized Equipment	50,000.00
82600	Other Equipment	120,000.00
84010	Office Supplies	4,275.00
84020	Postage	900.00
84030	Printing & Advertising	1,500.00
84040	Expense & Travel Reimbursement	665.00

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
84060	Telephone	20,000.00
84070	Utilities	1,217,650.00
84090	Rentals	2,500.00
84100	Professional Services	49,140.00
84110	Contractual Services	45,782.00
84120	Training & Education Expense	8,000.00
84130	Landfill Charges	163,940.00
84160	Lab Analysis	40,000.00
84240	Repairs/Maint, Trucks & Tractors	12,500.00
84250	Repairs/Maint, Other Motorized Equip	63,497.00
84260	Repairs/Maint, Stationary Plant	247,926.00
84300	Repairs/Maint, Other Specialized Equip	40,826.00
84310	Supplies, Gas & Diesel Fuel/Oil	22,500.00
84340	Supplies, Landscape Materials	6,650.00
84350	Supplies, Chemicals	313,500.00
84380	Supplies, Building Maintenance	60,000.00
84390	Supplies, Janitorial	15,000.00
84410	Supplies, Public Safety	4,000.00
84420	Supplies, Uniforms	2,850.00
84690	Environmental Regulatory Fees	15,830.00
84710	Other Exp, Bond & Note Issues	3,000.00
84730	Other Exp, Taxes on Town Properties	7,000.00
<b>State Code Total: 8130 - Sewer Treatment Plant</b>		<b>\$5,328,985.00</b>
State Code: 8131 - Pretreatment Program		
81100	Personal Services	97,988.00
82100	Office Equipment, Computers, Etc	950.00
82450	Public Safety Equipment	500.00
84010	Office Supplies	1,000.00
84040	Expense & Travel Reimbursement	200.00
84060	Telephone	4,500.00
84080	Dues & Subscriptions	200.00
84100	Professional Services	30,400.00
84110	Contractual Services	475.00
84120	Training & Education Expense	1,000.00
84160	Lab Analysis	12,500.00
84230	Repairs/Maint, Automobiles	500.00
84310	Supplies, Gas & Diesel Fuel/Oil	500.00
84470	Supplies, Field, Etc	950.00
<b>State Code Total: 8131 - Pretreatment Program</b>		<b>\$151,663.00</b>
<b>Department Total: 380 - Water Resources</b>		<b>\$8,873,030.00</b>
Department: 420 - Debt Service		
State Code: 9710 - Serial Bonds		
86100	Serial Bonds, Principal	936,366.00
86110	Serial Bonds, STP Principal	200,000.00
87100	Serial Bonds, Interest	556,733.00
87110	Serial Bonds, STP Interest	64,750.00
<b>State Code Total: 9710 - Serial Bonds</b>		<b>\$1,757,849.00</b>

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
State Code: 9730 - Bond Anticipation Notes		
86300	Bond Anticipation Notes, Principal	500,000.00
86310	Bond Anticipation Notes, STP Principal	150,000.00
87300	Bond Anticipation Notes, Interest	156,000.00
87301	Bond Anticipation Notes, STP Interest	105,000.00
<b>State Code Total: 9730 - Bond Anticipation Notes</b>		<b>\$911,000.00</b>
State Code: 9785 - Installment Purchase Debt		
86500	Lease Purchase Agreement, Principal	2,933.00
87500	Lease Purchase Agreement, Interest	2,146.00
<b>State Code Total: 9785 - Installment Purchase Debt</b>		<b>\$5,079.00</b>
<b>Department Total: 420 - Debt Service</b>		<b>\$2,673,928.00</b>
Department: 440 - Employee Benefits		
State Code: 9010 - Employee Benefits, Maintenance		
88100	State Retirement	306,000.00
88300	Social Security	106,800.00
88450	Life Insurance	4,000.00
88500	Unemployment Insurance	5,400.00
88600	Hospital & Medical Insurance	575,000.00
<b>State Code Total: 9010 - Employee Benefits, Maintenance</b>		<b>\$997,200.00</b>
State Code: 9030 - Employee Benefits, Sewer Treat P		
88100	State Retirement	470,000.00
88300	Social Security	200,400.00
88450	Life Insurance	9,600.00
88500	Unemployment Insurance	10,100.00
88600	Hospital & Medical Insurance	1,350,000.00
<b>State Code Total: 9030 - Employee Benefits, Sewer Treat P</b>		<b>\$2,040,100.00</b>
<b>Department Total: 440 - Employee Benefits</b>		<b>\$3,037,300.00</b>
Department: 460 - Interfund Transfers, Expense		
State Code: 9901 - Interfund Transfers		
89331	Trf to Cap Res, Water/Sewer Equip	150,000.00
89701	Transfer to Worker's Comp Reserve	239,400.00
89702	Transfer to Liability Insurance Res	118,700.00
89882	Transfer to Repair Reserve	60,000.00
<b>State Code Total: 9901 - Interfund Transfers</b>		<b>\$568,100.00</b>
<b>Department Total: 460 - Interfund Transfers, Expense</b>		<b>\$568,100.00</b>
<b>Expenditures Total</b>		<b>\$15,219,389.00</b>

**Town of Tonawanda  
2014 Adopted Budget**

<b>Account Number</b>	<b>Description</b>	<b>Amount</b>
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Town of Tonawanda  
Kenmore, New York  
Drainage Consolidated District  
2014 Adopted Budget Summary

**Total Budget Appropriations** **\$875,151.00**

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
Less: Estimated Revenues		\$1,400.00
Appropriated Fund		
Balance		<u>125,000.00</u>
<b>Total Estimated Revenues and</b>		
<b>    Appropriated Fund Balance</b>		<u>126,400.00</u>
<b>Amount to be Raised by Taxation</b>		<u><u>\$748,751.00</u></u>
<b>Exempt:</b>		
Low-Runoff Area in Square Feet		41,076,936
Tax Rate per Square Foot		\$0.000067
High-Runoff Area in Square Feet		17,906,885
Tax Rate per Square Foot		\$0.001345
<b>Non-Exempt:</b>		
Low-Runoff Area in Square Feet		119,075,162
Tax Rate per Square Foot		\$0.000171
High-Runoff Area in Square Feet		205,510,278
Tax Rate per Square Foot		\$0.003414

Fund: 125 - Drainage Consolidated District

Revenues

Department: 600 - Interest Income

State Code: 2401 - Interest & Earnings

72401	Interest & Earnings	1,400.00
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<b>State Code Total: 2401 - Interest &amp; Earnings</b>	<b>\$1,400.00</b>
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<b>Department Total: 600 - Interest Income</b>	<b>\$1,400.00</b>
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Department: 680 - Real Property Taxes

State Code: 1030 - Special Assessments

71030	Special Assessments	748,751.00
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**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
<b>State Code Total: 1030 - Special Assessments</b>		<b>\$748,751.00</b>
<b>Department Total: 680 - Real Property Taxes</b>		<b>\$748,751.00</b>
<b>Revenues Total</b>		<b>\$750,151.00</b>

Fund: 125 - Drainage Consolidated District

Expenditures

Department: 380 - Water Resources

State Code: 8520 - Drainage Administration

81100	Personal Services	34,480.00
82100	Office Equipment, Computers, Etc	665.00
82550	Other Specialized Equipment	570.00
84010	Office Supplies	5,000.00
84020	Postage	95.00
84040	Expense & Travel Reimbursement	190.00
84080	Dues & Subscriptions	95.00
84090	Rentals	1,000.00
84100	Professional Services	4,000.00

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
84110	Contractual Services	4,000.00
84120	Training & Education Expense	760.00
84710	Other Exp, Bond & Note Issues	6,000.00
84730	Other Exp, Taxes on Town Properties	1,000.00
84740	Other Exp, Tax Adjustments & Refunds	500.00
84810	Other Exp, General Admin Services	10,600.00
84820	Other Exp, Comptroller/Data Process	11,600.00
84840	Other Exp, Assessor Services	8,500.00
84850	Other Exp, Attorney Services	5,300.00
84860	Other Exp, Personnel Services	2,800.00
84870	Other Exp, Technical Support Services	8,600.00
84880	Other Exp, Special Items Reimb	1,500.00
<b>State Code Total: 8520 - Drainage Administration</b>		<b>\$107,255.00</b>
State Code: 8540 - Drainage Lines, Maintenance/Coll		
81100	Personal Services	233,257.00
82300	Other Motorized Equipment	45.00
82450	Public Safety Equipment	1,140.00
82600	Other Equipment	4,750.00
84130	Landfill Charges	380.00
84240	Repairs/Maint, Trucks & Tractors	6,000.00
84270	Repairs/Maint, Public Utility Improve	1,900.00
84310	Supplies, Gas & Diesel Fuel/Oil	9,500.00
84330	Supplies, Resurface Materials	2,500.00
84340	Supplies, Landscape Materials	1,900.00
84370	Supplies, Water & Sewer Pipe	7,325.00
84410	Supplies, Public Safety	475.00
84420	Supplies, Uniforms	855.00
84940	Sidewalk/Landscape Repairs	5,000.00
84950	Lines Repairs	11,500.00
<b>State Code Total: 8540 - Drainage Lines, Maintenance/Coll</b>		<b>\$286,527.00</b>
<b>Department Total: 380 - Water Resources</b>		<b>\$393,782.00</b>
Department: 420 - Debt Service		
State Code: 9710 - Serial Bonds		
86100	Serial Bonds, Principal	75,000.00
87100	Serial Bonds, Interest	22,719.00
<b>State Code Total: 9710 - Serial Bonds</b>		<b>\$97,719.00</b>
State Code: 9730 - Bond Anticipation Notes		
86300	Bond Anticipation Notes, Principal	125,000.00
87300	Bond Anticipation Notes, Interest	62,250.00
<b>State Code Total: 9730 - Bond Anticipation Notes</b>		<b>\$187,250.00</b>
<b>Department Total: 420 - Debt Service</b>		<b>\$284,969.00</b>
Department: 440 - Employee Benefits		
State Code: 9000 - Employee Benefits		
88100	State Retirement	54,000.00
88300	Social Security	20,500.00

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
88450	Life Insurance	1,000.00
88500	Unemployment Insurance	1,100.00
88600	Hospital & Medical Insurance	100,000.00
<b>State Code Total: 9000 - Employee Benefits</b>		<b>\$176,600.00</b>
<b>Department Total: 440 - Employee Benefits</b>		<b>\$176,600.00</b>
Department: 460 - Interfund Transfers, Expense		
State Code: 9901 - Interfund Transfers		
89701	Transfer to Worker's Comp Reserve	12,600.00
89702	Transfer to Liability Insurance Res	7,200.00
<b>State Code Total: 9901 - Interfund Transfers</b>		<b>\$19,800.00</b>
<b>Department Total: 460 - Interfund Transfers, Expense</b>		<b>\$19,800.00</b>
<b>Expenditures Total</b>		<b>\$875,151.00</b>

Town of Tonawanda  
Kenmore, New York

Refuse and Garbage Consolidated District  
2014 Adopted Budget Summary

Total Budget Appropriations	\$8,102,348.00
Less: Estimated Revenues	\$100,400.00
Appropriated Fund	
Balance	<u>400,000.00</u>

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
<b>Total Estimated Revenues and Appropriated Fund Balance</b>		<u>500,400.00</u>
<b>Amount to be Raised by Taxation</b>		<u><u>\$7,601,948.00</u></u>
<b>Assessed Valuation</b>		<b>\$1,375,175,902</b>
<b>Tax Rate per \$1,000 of Assessed Valuation</b>		<b>\$5.527982</b>

Fund: 126 - Garbage Consolidated District  
Revenues

Department: 140 - Highway

State Code: 2130 - Refuse & Garbage Charges

72131	Recycle Fees, Host Community	35,000.00
72132	Recycle Fees, Rebates	35,000.00
72133	White Metal Disposal Fees	15,000.00
72134	Sale of Totes	5,000.00
72135	Tire Disposal Fees	2,000.00
<b>State Code Total: 2130 - Refuse &amp; Garbage Charges</b>		<b>\$92,000.00</b>

<b>Department Total: 140 - Highway</b>		<b>\$92,000.00</b>
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Department: 600 - Interest Income

State Code: 2401 - Interest & Earnings

72401	Interest & Earnings	8,400.00
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**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
<b>State Code Total: 2401 - Interest &amp; Earnings</b>		<b>\$8,400.00</b>
<b>Department Total: 600 - Interest Income</b>		<b>\$8,400.00</b>
Department: 680 - Real Property Taxes		
State Code: 1001 - Real Property Taxes		
71001	Real Property Taxes	7,601,948.00
<b>State Code Total: 1001 - Real Property Taxes</b>		<b>\$7,601,948.00</b>
<b>Department Total: 680 - Real Property Taxes</b>		<b>\$7,601,948.00</b>
<b>Revenues Total</b>		<b>\$7,702,348.00</b>

Fund: 126 - Garbage Consolidated District

Expenditures

Department: 140 - Highway

State Code: 8160 - Garbage Administration

81060	Personal Services, Super of Highways	16,950.00
81100	Personal Services	245,050.00
82100	Office Equipment, Computers, Etc	4,133.00
82250	Trucks, Tractors, Other Equipment	200,000.00
84010	Office Supplies	2,936.00
84020	Postage	1,900.00
84030	Printing & Advertising	2,850.00
84072	NYS Toll Expenses	12,000.00
84090	Rentals	5,700.00
84110	Contractual Services	6,000.00
84120	Training & Education Expense	1,900.00
84140	Physicals	4,750.00
84240	Repairs/Maint, Trucks & Tractors	132,098.00

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
84310	Supplies, Gas & Diesel Fuel/Oil	173,750.00
84320	Supplies, Automobile Parts	1,900.00
84410	Supplies, Public Safety	1,900.00
84420	Supplies, Uniforms	2,375.00
84500	Supplies, Totes & Mechanical Arms	20,000.00
84700	Northwest Solid Waste Management	4,000.00
84710	Other Exp, Bond & Note Issues	3,000.00
84730	Other Exp, Taxes on Town Properties	2,000.00
84740	Other Exp, Tax Adjustments & Refunds	12,000.00
84800	Other Exp, Rentals Buildings	136,400.00
84810	Other Exp, General Admin Services	98,100.00
84820	Other Exp, Comptroller/Data Process	106,600.00
84840	Other Exp, Assessor Services	76,700.00
84850	Other Exp, Attorney Services	49,300.00
84860	Other Exp, Personnel Services	30,900.00
84870	Other Exp, Technical Support Services	79,700.00
84880	Other Exp, Special Items Reimb	13,600.00
<b>State Code Total: 8160 - Garbage Administration</b>		<b>\$1,448,492.00</b>
State Code: 8161 - Garbage Collection		
81100	Personal Services	1,950,000.00
84110	Contractual Services	1,074,713.00
<b>State Code Total: 8161 - Garbage Collection</b>		<b>\$3,024,713.00</b>
State Code: 8162 - Recycling		
81100	Personal Services	630,000.00
84010	Office Supplies	950.00
84020	Postage	950.00
84030	Printing & Advertising	3,325.00
84080	Dues & Subscriptions	100.00
84240	Repairs/Maint, Trucks & Tractors	24,250.00
84310	Supplies, Gas & Diesel Fuel/Oil	21,906.00
84320	Supplies, Automobile Parts	950.00
84390	Supplies, Janitorial	475.00
84410	Supplies, Public Safety	1,425.00
84510	Supplies, Recycling Boxes	5,419.00
<b>State Code Total: 8162 - Recycling</b>		<b>\$689,750.00</b>
State Code: 8163 - Landfill		
84310	Supplies, Gas & Diesel Fuel/Oil	793.00
<b>State Code Total: 8163 - Landfill</b>		<b>\$793.00</b>
<b>Department Total: 140 - Highway</b>		<b>\$5,163,748.00</b>
Department: 440 - Employee Benefits		
State Code: 9000 - Employee Benefits		
88100	State Retirement	625,000.00
88300	Social Security	217,500.00
88450	Life Insurance	11,500.00
88500	Unemployment Insurance	10,900.00
88600	Hospital & Medical Insurance	1,675,000.00

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
<b>State Code Total: 9000 - Employee Benefits</b>		<b>\$2,539,900.00</b>
<b>Department Total: 440 - Employee Benefits</b>		<b>\$2,539,900.00</b>
Department: 460 - Interfund Transfers, Expense		
State Code: 9901 - Interfund Transfers		
89361	Trf to Cap Res, Recycle Equipment	80,000.00
89701	Transfer to Worker's Comp Reserve	252,000.00
89702	Transfer to Liability Insurance Res	66,700.00
<b>State Code Total: 9901 - Interfund Transfers</b>		<b>\$398,700.00</b>
<b>Department Total: 460 - Interfund Transfers, Expense</b>		<b>\$398,700.00</b>
<b>Expenditures Total</b>		<b>\$8,102,348.00</b>

Town of Tonawanda  
Kenmore, New York

Special Assessment - General Fund -  
Town Outside Village  
2014 Adopted Budget

<u>Address</u>	<u>Tax ID Number</u>	<u>Total Amount to be Assessed</u>
24 Mary Vista Ct. - Notice 5/6/13	39-16-1-5	\$1,268.47
24 Mary Vista Ct - Notice 8/13/13	39-16-1-5	248.47
2700 Niagara Falls Blvd. - Notice 5/10/13	40.06-2-7	189.82
224 Ensminger Rd - Notice 6/17/13	52.83-1-8.12	372.22
11-15 Browning Ave. - Notice 5/22/13	52.84-1-7	172.02
11-15 Browning Ave - Notice 5/22/13	52.84-1-7	172.02
305 Joseph Dr - Notice 7/1/13	53.10-5-33	312.22

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
2-10 Bradford Walk - Notice 6/24/13	53.14-2-13	862.22
111 Nicholas Dr. N. - Notice 5/31/13	53.37-3-3	356.52
111 Nicholas Dr N - Notice 5/31/13	53.37-3-3	356.52
2299 Military Rd - Notice 7/1/13	53.45-1-2	453.22
30 Nicholas Dr. S. - Notice 5/31/13	53.45-1-20	433.12
87 Kingsbury Ln. - Notice 5/6/13	53.52-2-17	344.97
87 Kingsbury Ln - Notice 5/6/13	53.52-2-17	841.68
2085 Colvin Blvd - Notice 6/24/13	53.58-1-57	317.67
95 Glenhurst Rd - Notice 6/20/13	54.47-2-14	304.72
200 Glenhurst Rd. - Notice 5/10/13	54.55-2-7	251.82
15 Calvin Ct S - Notice 6/20/13	54.79-1-11	117.22
182 Sawyer Ave. - Notice 5/10/13	65.09-5-23	378.22
1107 Sheridan Dr. - Notice 5/23/13	65.12-1-8.11	332.92
1107 Sheridan Dr. - Emergency Encl. 7/21/13	65.12-1-8.11	150.00
1107 Sheridan Dr - Notice 5/23/13	65.12-1-8.11	332.92
1107 Sheridan Dr - Notice 8/13/13	65.12-1-8.11	332.92
45-55 Pyle Ct. - Notice 5/14/13	65.26-2-1	263.82
292 Coventry Rd - Notice 8/12/13	65.28-4-4	72.22
11-15 Cobb St - Notice 7/8/13	65.35-1-8	191.02
12-18 Calhoun - Notice 8/21/13	65.35-5-6	987.42
817 Sheridan Dr. - Notice 5/10/13	65.41-1-23	107.22
117 Ralston Ave - Notice 6/24/13	65.52-2-21	192.22
409 Southwood Dr. - Notice 5/21/13	66.25-1-17	174.72
24 Colonial Ave - Notice 8/12/13	66.29-2-6	1,227.22
1540 Parker Blvd - Notice 5/16/13	66.36-5-14	175.42
1540 Parker Blvd - Notice 7/2/13	66.36-5-14	170.22
164 Woodland Dr - Notice 8/26/13	66.43-1-30	319.72
306 Abbingtion Ave - Notice 6/17/13	66.43-2-33	612.22
260 Oakvale Blvd. - Notice 5/10/13	66.43-3-42	209.97

Town of Tonawanda  
Kenmore, New York

Special Assessment - General Fund -  
Town Outside Village  
2014 Adopted Budget

<u>Address</u>	<u>Tax ID Number</u>	<u>Total Amount to be Assessed</u>
179 Oakvale Blvd. - Notice 5/15/13	66.51-2-4	196.22
362 Highland Ave. - Notice 5/10/13	66.58-1-29	237.22
272 Dushane Dr - Notice 6/17/13	66.60-6-18	299.42
39 Fowler Ave. - Notice 5/8/13	66.61-5-29	98.22
39 Fowler Ave - Notice 6/8/13	66.61-5-29	98.22
2718 Elmwood Ave - Notice 6/5/13	66.61-6-17	312.22
674 Harrison Ave. - Notice 5/14/13	67.46-4-17	73.82
624 Moore Ave. - Notice 5/14/13	67.46-8-25	59.22

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
709 Moore Ave. - Notice 5/16/13	67.47-6-5	146.02
482 Niagara Falls Blvd. - Notice 5/14/13	67-71-3-3.1	667.22
305 Hawthorne Ave - Notice 6/27/13	67.79-1-13	84.97
75 Irene St. - Notice 5/14/13	77.24-1-19	132.72
94 Huetter Ave. - Notice 5/16/13	77.31-4-11	54.22
15 Edgewood Ave. - Notice 5/6/13	79.21-3-12	156.80
15 Edgewood Ave - Notice 7/1/13	79.21-3-12	146.02
82 Claremount Ave. - Notice 5/14/13	79.21-6-17	324.22
383 University Ave. - Notice 5/8/13	79.22-4-45	99.52
383 University Ave - Notice 7/1/13	79.22-4-45	99.52
99 Lyndale Ave. - Notice 5/6/13	79.22-5-28	129.72
127 Lyndale Ave. - Notice 5/6/13	79.22-5-35	94.72
127 Lyndale Ave - Notice 7/1/13	79.22-5-35	109.72
127 Lyndale Ave - Notice 8/23/13	79.22-5-35	94.72
141 Lyndale Ave - Notice 8/20/13	79.22-5-39	222.22
344 University Ave. - Notice 5/6/13	79.22-6-10	316.22
344 University Ave - Notice 7/1/13	79.22-6-10	316.22
156 Grandview Ave - Notice 6/17/13	79.23-1-9	113.92
38 Tillitson Pl. - Notice 5/13/13	79.29-6-4	68.72
40 Wendel Ave - Notice 6/17/13	79-30-1-10	116.82
40 Wendel Ave - Notice 8/9/13	79-30-1-10	116.82
34 Wendel Ave - Notice 8/13/13	79-30-1-12	70.77
306 University Ave. - Notice 5/22/13	79.30-3-1.1	77.02
251 University Ave. - Notice 5/10/13	79.30-4-17	323.22
251 University Ave - Notice 7/1/13	79.30-4-17	323.22
<b>Total</b>		<b><u><u>\$19,385.15</u></u></b>

Town of Tonawanda  
Kenmore, New York

**Special Assessment - Highway Fund - Paving  
2014 Adopted Budget**

<u>Name of Account</u>	<u>Total Amount to be Assessed</u>
Colvin Woods Parkway	
Principal	\$35,000.00
Interest	4,500.00
<b>Total</b>	<b><u><u>39,500.00</u></u></b>

River Road Industrial Park

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
	Principal	95,000.00
	Interest	14,800.00
	<b>Total</b>	<b>109,800.00</b>
<b>Total Special Assessments</b>		<b><u>\$149,300.00</u></b>

Town of Tonawanda  
Kenmore, New York

Special Assessment - Sewer Consolidated District  
2014 Adopted Budget

<u>Name of Account</u>	<u>Total Amount to be Assessed</u>
Colvin Woods Parkway	
Principal	\$5,000.00
Interest	300.00
<b>Total</b>	<b>5,300.00</b>
River Road Industrial Park	
Principal	5,000.00

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
	Interest	<u>500.00</u>
	Total	<u>5,500.00</u>
	Total Special Assessments	<u><u>\$10,800.00</u></u>

**Town of Tonawanda  
Kenmore, New York**

**2014 Adopted Budget  
Schedule of Debt Redemption**

	<u>Balance January 1</u>	<u>Principal Payment</u>	<u>Balance December 31</u>	<u>Interest Payment</u>
<b>Serial Bonds:</b>				
General Fund - Townwide	\$1,225,000.00	\$475,000.00	\$750,000.00	\$31,062.50
Highway Fund - Town Outside Village	110,000.00	60,000.00	50,000.00	2,106.26
Water Acquisition and Storage District	1,350,000.00	150,000.00	1,200,000.00	35,371.88
<b>Sewer District:</b>				
Consolidated District	31,837,722.00	936,366.00	30,901,356.00	556,732.20
Sewer Treatment Plant	2,800,000.00	200,000.00	2,600,000.00	64,750.00
Drainage District	975,000.00	75,000.00	900,000.00	22,718.76
<b>Special Assessment:</b>				
Highway Fund - Paving	950,000.00	130,000.00	820,000.00	19,300.00
Sewer Consol. District	40,000.00	10,000.00	30,000.00	800.00

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount			
Total Serial Bonds		39,287,722.00	2,036,366.00	37,251,356.00	732,841.60
<b>Bond Anticipation Notes:</b>					
General Fund - Townwide		1,125,000.00	400,000.00	725,000.00	33,750.00
Highway Fund - Town Outside Village		550,000.00	125,000.00	425,000.00	16,500.00
Water Acquisition and Storage District		8,050,000.00	425,000.00	7,625,000.00	241,500.00
<b>Sewer District:</b>					
Consolidated District		5,200,000.00	500,000.00	4,700,000.00	156,000.00
Sewer Treatment Plant		3,500,000.00	150,000.00	3,350,000.00	105,000.00
Drainage District		2,075,000.00	125,000.00	1,950,000.00	62,250.00
<b>Total Bond Anticipation Notes</b>		<b>20,500,000.00</b>	<b>1,725,000.00</b>	<b>18,775,000.00</b>	<b>615,000.00</b>
<b>Installment Purchase Debt</b>					
General Fund - Townwide		1,981,985.01	113,683.47	1,868,301.54	83,175.71
General Fund - Town Outside Village		88,470.10	5,074.50	83,395.60	3,712.73
Sewer Consol. District		51,130.20	2,932.75	48,197.45	2,145.72
<b>Total Installment Purch. Debt</b>		<b>2,121,585.31</b>	<b>121,690.72</b>	<b>1,999,894.59</b>	<b>89,034.16</b>
<b>Total Debt Redemption</b>		<b>\$48,788,194.84</b>	<b>\$3,241,609.53</b>	<b>\$45,546,585.31</b>	<b>\$1,186,115.37</b>

Town of Tonawanda  
Kenmore, New York

2014 Adopted Budget  
Schedule of Appropriated Fund Balance and Retirement Reserve

	Appropriated Fund Balance	Appropriated Retirement Reserve	Total Appropriated
General Fund - Townwide	\$2,100,000.00	\$600,000.00	\$2,700,000.00
General Fund - Town Outside Village	1,600,000.00	384,000.00	1,984,000.00
Highway Fund - Town Outside Village	150,000.00	216,000.00	366,000.00
Lighting Districts	250,000.00	0.00	250,000.00
Water Acquisition & Storage District	300,000.00	0.00	300,000.00

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount		
	Fire Protection Districts	25,000.00	0.00	25,000.00
	Sewer Consolidated District	2,550,000.00	0.00	2,550,000.00
	Drainage Consolidated District	125,000.00	0.00	125,000.00
	Refuse and Garbage Consolidated District	400,000.00	0.00	400,000.00
<b>Total</b>		<u>\$7,500,000.00</u>	<u>\$1,200,000.00</u>	<u>\$8,700,000.00</u>

Town of Tonawanda  
Kenmore, New York  
  
2014 Adopted Budget  
Schedule of Special Reserves

General Fund - Townwide

Repair Reserve \$52,200.00

Sewer Consolidated District

Repair Reserve - Sewer Treatment Plant \$278,800.00

Leachate Reserve - Sewer Treatment Plant \$97,300.00

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
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RP-495 (9/08)

**NYS BOARD OF REAL PROPERTY SERVICES  
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**  
(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 9/23/2013

Taxing Jurisdiction: Town of Tonawanda-SWIS #1464

Fiscal Year Beginning: 1/1/2014

Total equalized value in taxing jurisdiction: \$ 5,433,813,955

Exemption Code	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions	Total Equalized Value	Percentage of Value Exempted
12100	NYS-GENERALLY	RPTL 404(1)	4	\$160,426	0.00%
12370	STATE AUTHORITIES	RPTL 412	5	\$19,827,634	0.36%
13100	CO-GENERALLY	RPTL 406(1)	55	\$8,639,362	0.16%
13500	TOWN-GENERALLY	RPTL 406(1)	207	\$292,687,021	5.39%
13650	VG GENERALLY	RPTL 406(1)	22	\$6,979,255	0.13%
13800	SCHOOL DISTRICT	RPTL 408	22	\$145,962,553	2.69%
13850	BOCES	RPTL 408	1	\$8,670,213	0.16%
14000	LOCAL AUTHORITIES	RPTL 412	3	\$158,526,809	2.92%
14100	USA GENERALLY	RPTL 400(1)	2	\$1,568,085	0.03%
17650	FACILITIES DEVELOPMENT	MC KUCON L 4413	2	\$253,617	0.00%

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
18020	MUNICIPAL IDA RPTL 412-a	37 \$560,984,951 10.32%
21600	RES OF CLERGY-RELI RPTL 462	24 \$4,355,106 0.08%
25110	NONPROF CORP-RELI RPTL 420-a	72 \$86,017,660 1.58%
25120	NONPROF CORP-EDU RPTL 420-a	8 \$16,344,681 0.30%
25130	NONPROF CORP-CHA RPTL 420-a	6 \$411,277 0.01%
25210	NONPROF CORP-HOS RPTL 420-a	8 \$85,676,383 1.58%
25230	NONPROF CORP-MOR RPTL 420-a	42 \$13,184,255 0.24%
25300	NONPROF CORP-SPEC RPTL 420-b	5 \$19,903,830 0.37%
26400	INC VOLUNTEER FIRE RPTL 464(2)	18 \$11,316,809 0.21%
27350	PRIVATELY OWNED C RPTL 446	8 \$25,840,213 0.48%
28110	NOT-FOR-PROFIT HOU RPTL 422	3 \$14,875,106 0.27%
28520	NOT-FOR-PROFIT NUF RPTL 422	2 \$7,893,404 0.15%
41101	VETS EX BASED ON E RPTL 458(1)	224 \$604,772 0.01%
41111	VET PRO RATA:FULL V RPTL 458(5)	1,316 \$78,458,828 1.44%
41121	ALT VET EX-WAR RPTL458-a	1920 \$30,989,223 0.57%
41131	ALT VET EX-WAR RPTL458-a	1440 \$38,802,555 0.71%
41141	ALT VET EX-WAR RPTL458-a	373 \$10,667,528 0.20%
41161	COLD WAR VETERANS RPTL 458-b	257 \$3,065,074 0.06%
41171	COLD WAR VETERANS RPTL 458-b	15 \$404,755 0.01%
41300	PARAPLEGIC VETS RPTL 458(3)	2 \$242,340 0.00%
41400	CLERGY RPTL 460	23 \$73,404 0.00%
41800	PERSONS AGE 65 OR RPTL 467	128 \$6,068,240 0.11%
41803	PERSONS AGE 65 OR RPTL 467	71 \$1,636,023 0.03%
41806	PERSONS AGE 65 OR RPTL 467	714 \$14,517,313 0.27%

RP-495 (9/08)

**NYS BOARD OF REAL PROPERTY SERVICES  
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**  
(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 9/23/2013

Taxing Jurisdiction: Town of Tonawanda-SWIS #1464

Fiscal Year Beginning: 1/1/2014

Total equalized value in taxing jurisdiction: \$ 5,433,813,955

Exemption Code	Exemption Description	Statutory Authority	Number of Exemptions	Total Equalized Value	Percentage of Value Exempted
41803	PERSONS AGE 65 OR	RPTL 467	71	\$1,636,023	0.03%
41806	PERSONS AGE 65 OR	RPTL 467	714	\$14,517,313	0.27%
41900	PHYSICALLY	RPTL 459	14	\$114,147	0.00%
41930	DISABILITIES AND	RPTL 459-c	2	\$127,553	0.00%
41931	DISABILITIES AND	RPTL 459-c	30	\$1,392,394	0.03%
41933	DISABILITIES AND	RPTL 459-c	40	\$1,009,357	0.02%
47611	BUSINESS	RPT 485-b	36	\$4,715,362	0.09%
47670	PROPERTY	RPTL 485-e	27	\$24,298,936	0.45%
49530	INDUSTRIAL WASTE	RPTL 477	3	\$6,357,021	0.12%
Totals			0	\$1,713,900,406	31.54%

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
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The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ 2,667,300  
(details contained on RP-495-PILOT)

**RP-495 PILOT (9/08)**

**LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 9/23/13

Taxing Jurisdiction: Town of Tonawanda Swis#1464

Fiscal Year Beginning: January 1, 2014

Total equalized value in taxing jurisdiction: \$ 5,433,813,955

Exemption Code	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions	Payments in Lieu of Taxes
18020	MUNICIPAL IDA	RPTL 412-a	37	\$2,645,000.00
	TOTAL PILOT			\$2,645,000.00

**Town of Tonawanda  
2014 Adopted Budget**

Account Number	Description	Amount
<b>Totals</b>		37 \$2,645,000.00