

DRAFT ARPA Project List		
Expenditure Category	Estimated Cost	Category Total
Negative Economic Impacts		\$ 2,000,000.00
Small Business Economic Assistance SBBIG Program	\$ 2,000,000.00	
Infrastructure		\$ 35,400,000.00
Clean Water: Centralized Wastewater Treatment		
Job 2965 CRYO Plant Replacement	\$ 5,000,000.00	
Job 3117 Reactor Cleaning at WWTP	\$ 2,000,000.00	
Job 3096 4111 River Road Compost Facility (Biosolids Composting)	\$ 2,250,000.00	
Clean Water: Stormwater		
Job 1887.6 Landfill Phase 2 Closure	\$ 3,000,000.00	
Job 3088 West Park Culvert Removal	\$ 250,000.00	
Drinking water: Treatment		
Job 2178.1 Zebra Mussel Cleaning and Intake Modifications	\$ 2,000,000.00	
Job 3115 WTP Electrical System and High Service Pump Improvements	\$ 9,000,000.00	
Job 3102 WTP Filter Improvements	\$ 5,000,000.00	
Job 3120 Chlorine Scrubber	\$ 1,400,000.00	
Drinking water: Transmission & Distribution		
Job 3024 Bannard Waterline Replacement	\$ 650,000.00	
Job 3090 Waterline Improvements - Orchard/McConkey	\$ 1,600,000.00	
Job 3090.1 Waterline Improvements - Joseph	\$ 650,000.00	
Job 3119 Kenmore Ave GIB to Sheridan	\$ 600,000.00	
Job 3116.1 Elmwood Ave Waterline Improvements	\$ 2,000,000.00	
Revenue Replacement		\$ 1,100,000.00
Fire District Revenue Loss	\$ 150,000.00	
Job 2628.2 Fire Tower Building Improvements	\$ 124,988.00	
Job 2628.2 Fire Tower Storage Facility	\$ 50,000.00	
Digital Radio Conversion	\$ 200,012.00	
Job 3108 Municipal Building Renovations	\$ 150,000.00	
Job 3063 Memorial Hall Renovations	\$ 45,000.00	
Job 3046 Police Department Renovations	\$ 300,000.00	
Job 2954 Faling Cemetery	\$ 80,000.00	
Administrative		\$ 1,500,000.00
Transfers to Other Units of Government Kenmore Sewer Lining	\$ 1,500,000.00	
TOTAL ESTIMATE	\$ 40,000,000.00	\$ 40,000,000.00