



FINAL

Town of Tonawanda, NY

**Consolidated Annual
Performance &
Evaluation Report
(CAPER)**

Fiscal Year 2019

(April 1, 2019 – March 31, 2020)

Submitted to HUD 9/11/20

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Town of Tonawanda has met most of the CDBG objectives it established when writing the Consolidated Plan during 2015. The Town continues to operate a core set of housing programs using its CDBG resources including the Home Repair Program. This program comprehensively rehabilitated 17 owner-occupied structures within the Town. The Village's program rehabilitated 1 owner-occupied structure. Nearly 1 out of 12 homes town-wide have been through the Residential Rehabilitation Program since its inception in 1978.

The neighborhood revitalization programs ongoing in Sheridan-Parkside and the Old Town neighborhoods are proceeding at a much slower pace due to the decreased level of CDBG funding since 2010 (20%). The HOME Investment Partnership Act Grant has been cut by 34% since 2010. The Town has shifted its focus on renewal efforts toward substandard, vacant structures, but will not pursue outright acquisition of those units with absentee landlords. The Town has instead concentrated on the demolition of unsafe, vacant structures. The Office of Planning and Development will then cooperate with the Erie County Land Bank on acquisition at a later date. As of FY 2019, 79 parcels of land were able to be acquired for land assembly and will be used in the Town's First-Time Homebuyer Program or will be sold in the future for residential development.

As part of the 5-year Consolidated Plan, the Town has targeted much of its CDBG budget toward public infrastructure investments. During FY 2019, the Town's Highway Department has completed five road resurfacing projects in low-moderate income neighborhoods at a total cost of \$206,878. The Village contracted with private contractors to install 0.2 mile of sidewalk, curb, and ADA ramp replacement along portions of Wilber Avenue keeping neighborhoods walkable and accessible to those persons with disabilities at a total cost of \$166,597.

The Town's Highway Department resurfaced Rochelle Park at a total cost of \$50,873, completing the new waterline project which had been installed the previous year. The Town's Water and Sewer Maintenance Department installed a new waterline along Newell Avenue for \$123,008 that provides quality water to 70 homes in the neighborhood. That street will be resurfaced with the remaining project funds in FY 2020. The Town contracted with private contractors to line existing sanitary sewers along Ensminger Road and East Park Drive at a total cost of \$510,879. The Village contracted with private contractors to complete their sanitary sewer project along portions of Colvin Boulevard and their sanitary sewer lining project along Hoover Avenue at a total cost of \$31,768.

The ESG program was very successful this year. Funding was provided to Compass House to provide emergency shelter operations and essential

services to 195 run-away youth as well as rental assistance to 5 run-away youth through their homelessness prevention program. Funding was also provided to Restoration Society to provide direct rental assistance and case management to 10 households through their homelessness prevention program and 11 households through their rapid re-housing program.

All other projects and programs in the Town’s Annual Action Plan are operating as planned.

The Town Board has adopted a Complete Streets Policy to explore opportunities to bring more transportation choices for all users and modes of transportation in Town. Final design for a pilot complete streets project along Parker Boulevard will continue into FY 2020. A state CMAQ grant award will pay for 80% of the project costs during FY 2020/2021 (\$940,000).

The recently completed New York State Brownfield Opportunity Areas – Step 2 Grant and subsequent State “Designation” is providing additional resources to explore options for environmental cleanup and economic development along the River Road corridor of Town. These resources can also leverage CDBG and other County and State grant programs to move once contaminated parcels to productive re-use. Project updates can be viewed online at: www.tonawandaopportunity.com

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Code Enforcement	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	300	501	167.00%	60	197	328.33%

Disabled Persons Assistance	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	4	80.00%	2	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$ / ESG: \$	Businesses assisted	Businesses Assisted	20	1	5.00%	1	0	0.00%
Homeless Assistance	Homeless	CDBG: \$0 / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	60	26	43.33%	7	11	157.14%
Homeless Assistance	Homeless	CDBG: \$0 / ESG: \$	Homelessness Prevention	Persons Assisted	0	29		15	15	100.00%
Homeless Assistance	Homeless	CDBG: \$0 / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	50	791	1582.00%	0	195	
Housing Counseling	Affordable Housing	CDBG: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	262	104.80%	80	54	67.50%
Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: \$ / ESG: \$	Buildings Demolished	Buildings	8	7	87.50%	2	0	0.00%
Public Facilities	Non-Housing Community Development	CDBG: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	2540	101.60%	2500	0	0.00%

Public Infrastructure	Non-Housing Community Development	CDBG: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	22,945	917.80%	5000	8,445	168.90%
Public Services	Non-Housing Community Development	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	24,739	989.56%	2500	4,739	189.56%
Residential Rehabilitation - Owner Occupied	Affordable Housing	CDBG: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	93	93.00%	20	13	65.00%
Residential Rehabilitation - Rental	Affordable Housing	CDBG: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	15	21	140.00%	4	4	100.00%
Secure Affordable Housing	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	5	3	60.00%	0	0	0.00%
Weatherization Assistance	Affordable Housing	CDBG: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	200	59	29.50%	20	13	65.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Town prioritizes its CDBG funding mainly on neighborhood investments such as housing and public infrastructure. Due to the 20% cut in CDBG funding since 2010, the Town has decreased the number of properties that could have been acquired and demolished. The Town has been

focusing on housing rehabilitation and targeted public infrastructure investments to retain value in its low-moderate income neighborhoods. Special public service activities that have been identified by the people in the neighborhoods as a high priority have remained funded such as the Youth Services Program and the recently expanded Senior Van Transportation Program.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	ESG
White	174	79
Black or African American	123	117
Asian	4	3
American Indian or American Native	0	3
Native Hawaiian or Other Pacific Islander	0	0
Total	301	202
Hispanic	59	193
Not Hispanic	242	28

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The CDBG totals above include direct beneficiary data from the Town's Residential Rehabilitation Program, Weatherization Program, Housing Counseling Program, and the Youth Services Program. The ESG totals above include direct beneficiary data from Compass Houses's Emergency Shelter Program and Homelessness Prevention Program as well as Restoration Society's Homelessness Prevention Program and Rapid Re-Housing Program. For both CDBG and ESG, we were unable to categorize those who identify as multiple races, and they are therefore not counted in the table.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	5,885,703	2,214,536
ESG	public - federal	276,660	244,640

Table 3 - Resources Made Available

Narrative

Resources made available include unexpended CDBG or ESG funds at end of the previous program year, the entitlement grant, and program income. The large ESG expenditure is reflective of the FY 2018 grant funds becoming available in LOCCS during the last quarter of FY 2018 (i.e. the majority of the funds were spent during FY 2019).

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Lincoln Park	5	7.6	Residential Rehab, Street Redesign Project, Street Resurfacing
Old Town	1	0.4	Residential Rehab
Sheridan-Parkside	11	25.4	Residential Rehab, Code Enforcement, Youth Services, Sanitary Sewer
Village of Kenmore	20	12.1	Residential Rehab, Sidewalks, Sanitary Sewer, Crime Resistance

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The First-Time Homebuyer Program (which is funded with the Town's HOME funds) leverages private, 30-year fixed rate mortgages. In the existing home program, a closing cost assistance grant provides the catalyst for more 30-year mortgage financing. Also, street resurfacing funding for materials leverages in-kind labor contributions from the Town's Highway Department employees. By committing \$80,000 of CDBG funding for spot clearance activity along River Road, Erie County Department of Environment and Planning and the New York State Department of Environmental Conservation have partnered with the Town on the clean-up of a long-time eyesore at 4111 River Road. The County has acquired temporary incidence of ownership to explore environmental contamination and the DEC has investigated the property for remediation issues. Small areas of radioactive materials have been found on the property. The County is in the process of transferring ownership of the property to the Town of Tonawanda. The Town will create a site development plan, to be approved by the DEC, to cap and cover the radioactive material. The property will then be used by the Town and neighboring municipalities as an organics recycling facility. Also, land that is temporarily land banked from the acquisition/demolition program is used to supply new building sites for the HOME funded First-Time Homebuyer New Construction Program. These home sites range in value from \$5,000 - \$10,000.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	7	26
Number of Non-Homeless households to be provided affordable housing units	20	17
Number of Special-Needs households to be provided affordable housing units	2	0
Total	29	43

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	7	26
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	20	17
Number of households supported through Acquisition of Existing Units	0	0
Total	27	43

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Town did not meet some of its annual goals for affordable housing. This was largely due to staffing issues (turnover, retirement, sickness) and a lack of available contractors, which led to underperformance in the residential rehabilitation program. There was a lack of interest this year in special-needs households, although we have already seen increased interest during the first half of FY 2020. The production of new units and acquisition of existing units has been all but impossible due to a 34% reduction in the HOME Investment Partnership Act Grant Program since 2010 and rising construction costs. The Town does not have any local funding available to construct new housing or

continue homeless service programs due to NYS Tax Cap Policy and other mandatory funding obligations. Our ESG programs run through Compass House and Restoration Society performed well this year, providing rental assistance to 26 households through their homelessness prevention and rapid rehousing programs.

Discuss how these outcomes will impact future annual action plans.

The Town will focus its HOME Investment Partnership Act Grant funding toward more residential rehabilitation projects and the First-Time Homebuyer Program.

The Town also hopes to maintain our existing ESG partnerships with the homeless service agencies to provide a predictable assistance network for the most needy in our communities when future ESG resources become available.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	31	2
Low-income	24	0
Moderate-income	29	7
Total	84	9

Table 7 – Number of Households Served

Narrative Information

The data above concerning the CDBG Program was extracted from the Weatherization Program, Housing Counseling Program, and the Residential Rehabilitation Program. The data above concerning the HOME Program was extracted from the Residential Rehabilitation Program and the First Time Homebuyer Program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Town received an ESG grant for FY 2019 in the amount of \$141,286. These funds were divided amongst three successful candidate agencies who applied through the Town's RFP process (Restoration Society, Compass House, and HAWNY). The Town maintains a working relationship with HAWNY to help do our part in the Region's effort to solve homelessness issues using other resources. This means continuing to participate in the regional meetings on homeless planning strategies and collaborating with regional partners who are receiving other forms of assistance.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Town continues to participate in the region's homeless planning strategies and meetings with homeless service agencies who are requesting funding through the ESG program. Town staff in the Office of Planning and Development will continue to collaborate with all regional social service agencies and the Mobile Safety Net Team on solutions for homeless persons. In FY 2019, the Town funded shelter operations (utilities, telephone, insurance, and food) at Compass House utilizing ESG funds.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Town does have a variety of programs that assist low-moderate income households stay in their primary residence. The home repair program provides 0% interest, deferred payment loans to make necessary home repairs to help those families stay in standard housing. Also, the Town provides a Weatherization Program that can help homeowners with their utility bills after the home is properly insulated and they are using energy-efficient appliances. Also, the Oishei Foundation has partnered with the United Way and the University at Buffalo's Regional Institute who performed a study of the Town's social service needs through the Mobile Safety Net Team. This report has illuminated the need of area agencies to work together to assist the most needy in our community. The report may be found on the Oishei Foundation website: www.oishei.org.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Town contracts with Belmont Housing Resources for WNY to provide housing counseling services to individuals and families that are experiencing financial hardship for a variety of reasons including foreclosure prevention and mortgage modification.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Kenmore PHA is the only public housing authority in Erie County outside of the City of Buffalo. The Authority's rehabilitation money comes directly from HUD through the Capital Fund Program (old CIAP). Each housing authority is allocated money through a formula devised by HUD. The Kenmore PHA submits its own performance report on improvements made to their two structures within the Village of Kenmore using money from the Capital Improvement Fund. The Kenmore PHA was listed on the High Performer list distributed by HUD in 2010. The Kenmore Public Housing Authority did not suggest altering its successful "Authority/Tenant" management structure that has served the residents of its Kenmore Village Apartments or Theater Apartments over the years. Two tenants are elected by the elderly residents to serve on the Kenmore Public Housing Authority Board. Both apartment buildings have organizations established by the tenants who elect their own officers. At regular meetings, discussions regarding the management of the apartments are presented to the "Tenant Board" Authority members for action at the Public Housing Authorities Board Meetings.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

See above.

Actions taken to provide assistance to troubled PHAs

N/A - Kenmore Public Housing Authority maintains a "high-performer" status.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Town of Tonawanda is undergoing a re-organization of its development services functions to address streamlining the processes for land use regulations, public policies, and coordination with area agencies involved in project development. During FY 2017, the Town had streamlined its zoning law to address the development of rooftop residential solar energy equipment. The Town also conducted a "Solarize" campaign to encourage energy efficiency. The re-organization effort continued into FY 2018 and FY2019 and will continue into FY 2020 with several new initiatives including a comprehensive overhaul of the Town's land use regulations with the assistance from a NYSERDA Clean Energy Communities Grant.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During FY2019, the Town continued its Freedom Program to address the needs of senior citizens and disabled veterans who need accessibility modifications done to their homes. However, nobody took advantage of the program during FY2019. The Town is anticipating more need for accessible units and have taken steps to ensure that sufficient CDBG resources are available to meet this increasing demand. Also, the Mobile Safety Net Team funded by the Oishei Foundation have prepared a report on Tonawanda that identified areas where there are gaps in the Town's social service network. One such gap was affordable senior transportation. As such, the Town continued to expand and support the Senior Van Transportation Program by paying for costs associated with one of the three vans as well as subsidizing all riders. The Town has also formed a Complete Streets Committee to look at bringing more alternative transportation choices for people of all ages and abilities. This initiative will continue into FY 2020. A pilot project is expected along Parker Boulevard during FY 2020/2021.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Town of Tonawanda contracts with an environmental testing company to perform LBP risk assessments on homes that apply for the Residential Rehabilitation Program. All LBP hazards are addressed through the program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Erie County P.H.A. has established an Action Plan for the Family Self-Sufficiency Program which is administered by Belmont Housing Resources for WNY. This program provides rent subsidies to eligible households in concert with other social services and programs on terms that encourage personal responsibility leading to financial independence. The Town of Tonawanda Business Incentive Fund Loan

Program offers loans to companies that will create jobs, a majority of which will be offered to low and moderate-income persons. Using private financing for home repairs for low and moderate-income persons reduces the amount of their disposable income with the potential of placing the low and moderate-income person into poverty. The Town offers a 0% deferred payment loan to low and moderate-income persons to make house repairs which is payable when the house is sold. The Town of Tonawanda Office of Planning and Development provides detailed information on job training opportunities within the Town. The Ken-Ton UFSD Department of Adult and Community Education offers a General Equivalency Diploma (GED) program each year. The Town also hosts the State Department of Labor in the Sheridan-Parkside Community Center for job testing for area employers.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Individually, and as a member of the Amherst-Cheektowaga-Tonawanda HOME Consortium, the Town did not uncover any gaps in the institutional structure established to carry out the strategy of the Town and the HOME Consortium. Over the last 42 years, the Town of Tonawanda has established a working relationship with public and private not-for-profit service agencies throughout Erie County and New York State and is able to tap into an impressive array of needed supportive services. The Town grants funds to service agencies that are well-established and well-qualified to deal with the needs of their clients when using the Town's federal resources, using their own resources, or when working with referrals and networking with other social service agencies. The Town and the A-C-T HOME Consortium continue to have an effective relationship with New Opportunities Community Housing Development Corporation as a CHoDO for the development of affordable housing in the Town of Tonawanda. The Town has selected agencies that are competent in their field of service and able to assist the Town of Tonawanda with its identified housing and community development needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During the last 5 fiscal years, the Town has worked with the Mobile Safety Net Team on identifying any perceived gaps in social services. This cooperative effort has brought together local non-profit social service providers, school district officials, Town officials, and local residents to identify priority community needs. The report is available online at www.oishei.org. During FY 2019, the Town, in partnership with the A-C-T consortium, retained a planning consultant to assist with the new 5-year Consolidated Plan submission for the FY2020-FY2024 grant cycle. The Town, in partnership with regional municipalities, also retained a different planning consultant to assist with a new Analysis of Impediments to Fair Housing Choice. The consultants coordinated with many area social service providers to produce the Consolidated Plan and Analysis of Impediments to Fair Housing Choice.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Town of Tonawanda along with the other HUD entitlement jurisdictions in Erie County finalized an

updated Analysis of Impediments to Fair Housing Choice during FY 2019. The Town has identified several goals and implementation steps to affirmatively further fair housing choice. These goals are as follows:

- Expand housing choice for members of the protected classes and other low income households to areas outside of racially/ethnically concentrated areas of poverty.
- Continue to improve quality of life in R/ECAPs.
- Expand education and outreach efforts.
- Support homeless service providers and the expansion of housing opportunities.

There are nine action steps put forth in the action plan that will be implemented by the Town.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Town of Tonawanda received federal entitlement CDBG, HOME, and ESG grants. Each funding source is managed so that the regulations are adhered to by the Town and its subrecipients. The Town of Tonawanda enters into a three-year Cooperation Agreement with the Village of Kenmore in order to receive the federal CDBG grant (most recently in 2019). The Town of Tonawanda Office of Planning and Development administers the CDBG and ESG grants for both municipalities. The Town of Amherst manages the HOME program through the Amherst-Cheektowaga-Tonawanda HOME Consortium, but the Town of Tonawanda manages its own HOME activities. The Town also manages its own activities and monitors any activities undertaken by its subrecipients. Subrecipient agreements are entered into with the following agencies:

- Village of Kenmore
- Belmont Housing Resources for WNY for housing counseling services.
- Supportive Services Corporation for weatherization of housing units.

Each subrecipient is monitored for compliance on a quarterly basis through billing inspections and follow up phone or email communications. Once a year, the Director of Community Development and clerical staff make site visits to inspect and monitor the terms of the subrecipient agreements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Office of Planning and Development follows its Citizen Participation Plan in formulating all of the priority objectives for the 5-Year Consolidated Plan, Annual Action Plan, and any amendments to those documents. The Town also provides access to its annual CAPER through the same outlets it uses for the plan documents including neighborhood libraries, the Town and Village Clerk's Offices and its official website. Public hearings are held twice a year requesting citizen input on its plans and performance report. The Planning and Development Office has an "open door" policy of constantly allowing public access to office staff and reaches out to our residents at every available opportunity. The Town also "pushes" notifications of the availability of plans and reports through mobile applications available to resident subscribers.

The Draft CAPER was made available at neighborhood libraries, the Town and Village Clerk's Offices and the Town's official website. Public notice regarding the availability of the Draft CAPER as well as

soliciting public comment was published in the Ken-Ton Bee on August 19, 2020. The formal public comment period was open from August 19, 2020 until September 4, 2020. No comments were received. The Final CAPER is posted on the Town's official website.

During this time of COVID-19, the Town has revised its Citizen Participation Plan. It allows for virtual hearings as well as mentions that if public buildings are closed to the public, that plans can be accessed through the Town's website. Staff are available via email or phone if government buildings are closed to the public.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Town of Tonawanda has recognized the increased demand for affordable transportation as an underlying issue for the low-moderate income population to access services. The Town expanded its senior van transportation service during FY 2018 to meet this demand and have continued to support this service during FY 2019. Also, there is an incredible backlog of infrastructure replacement projects. Deteriorating roads, sidewalks, as well as sewer and water lines will require massive investment over the next 10-20 years to ensure community sustainability. CDBG and other state and federal resources will be needed to fill the financing gap for these projects.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	TONAWANDA
Organizational DUNS Number	088419106
EIN/TIN Number	166002385
Identify the Field Office	BUFFALO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Buffalo/Erie County CoC

ESG Contact Name

Prefix	Mr
First Name	JAMES

CAPER

19

Middle Name D
Last Name HARTZ
Suffix 0
Title Director of Community Development

ESG Contact Address

Street Address 1 169 Sheridan-Parkside Drive
Street Address 2 0
City Tonawanda
State NY
ZIP Code -
Phone Number 7168718847
Extension 1
Fax Number 7168718857
Email Address jhartz@tonawanda.ny.us

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 04/01/2019
Program Year End Date 03/31/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: HOMELESS ALLIANCE OF WESTERN NEW YORK
City: Buffalo
State: NY
Zip Code: 14202, 1102
DUNS Number: 148748432
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 6000

Subrecipient or Contractor Name: Compass House

City: Buffalo

State: NY

Zip Code: 14209, 1732

DUNS Number: 781162391

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: Restoration Society, Inc.

City: Buffalo

State: NY

Zip Code: 14214, 1235

DUNS Number: 043706290

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 80286

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

We do not fund shelter utilization/beds.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	19,639.05
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	5,946.00	29,712.00
Subtotal Homelessness Prevention	0	5,946.00	49,351.05

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	48,805.00	12,372.33
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	20,584.00	16,758.30
Subtotal Rapid Re-Housing	0	69,389.00	29,130.63

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	18,645.00	7,500.00
Operations	0	31,355.00	26,871.01
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	50,000.00	34,371.01

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	0	0	0
HMIS	0	5,039.41	1,412.42
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	0	130,374.41	114,265.11

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	130,374.41	112,852.69
Private Funds	0	0	0
Other	0	0	1,412.42
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	130,374.41	114,265.11

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	0	260,748.82	228,530.22

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachments

PR 26 Financial Summary

	Office of Community Planning and Development	DATE: 09-24-20
	U.S. Department of Housing and Urban Development	TIME: 9:15
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2019 TONAWANDA, NY	

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		3,633,946.91
02 ENTITLEMENT GRANT		1,651,069.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		818,090.71
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	PI receipted during FY 2018 for prior year:	<\$358,426.52>
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	PI not receipted by current year end (4th qtr. due to COVID closure)	\$141,023.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		<\$217,403.52> (217,403.52)
		5,885,703.10

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		1,940,295.21
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	total of revised draws showing as duplicates on PR07 draw report <\$10,829.73>	(10,829.73)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		1,929,465.48
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		274,240.94
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		2,203,706.42
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		3,681,996.68

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		35,910.50
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		1,892,401.21
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	Same as Line 10.	(10,829.73)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		1,917,481.98
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		99.38%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

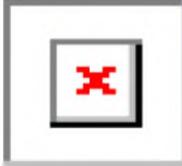
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: 2018 PY: 2019
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	90,847.11	
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	33,939.95	
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	77,685.21	
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00	
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	47,101.85	
32 ENTITLEMENT GRANT	1,651,069.00	
33 PRIOR YEAR PROGRAM INCOME	0.00	
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	Same as Line 7.	(217,403.52)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,433,665.48	
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.29%	

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	274,240.94	
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	276,222.95	
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	241,366.72	
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00	
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	309,097.17	
42 ENTITLEMENT GRANT	1,651,069.00	
43 CURRENT YEAR PROGRAM INCOME	818,090.71	
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	Same as Line 7.	(217,403.52)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,251,756.19	
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.73%	



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

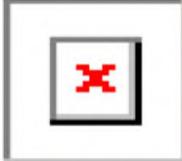
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	10	1556	2788 Eggert Rd.	14B	LMH	\$3,762.00
2017	10	1577	3-5 Twain Ct.	14B	LMH	\$15,772.00
2018	7	1597	167 Tulane Rd.	14B	LMH	\$20,205.00
2019	6	1593	1216 Tonawanda St.	14B	LMH	\$8,155.00
						Total
						\$47,894.00
						\$47,894.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

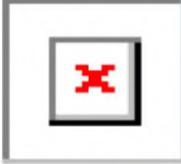
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2014	5	1307	6335092	Disposition-Contractual	02	LMA	\$1,212.00	
2014	5	1307	6342000	Disposition-Contractual	02	LMA	\$1,245.81	
2014	5	1307	6348274	Disposition-Contractual	02	LMA	\$1,212.00	
2014	15	1324	6348274	DISPOSITION - KENILWORTH	02	LMH	\$77.61	
2015	10	1350	6342000	Disposition-Contractual	02	LMA	\$1,629.19	
2015	10	1350	6348274	Disposition-Contractual	02	LMA	\$1,663.00	
2017	8	1506	6252084	Disposition-Contractual	02	LMA	\$2,500.00	
2017	8	1506	6275222	Disposition-Contractual	02	LMA	\$780.00	
2017	30	1603	6348274	DISPOSITION - OLD TOWN	02	LMH	\$190.20	
2018	5	1546	6291560	Disposition-Contractual	02	LMA	\$3,250.00	
2019	3	1600	6345722	Disposition - Sheridan-Parkside	02	LMA	\$937.32	
2019	3	1600	6348274	Disposition - Sheridan-Parkside	02	LMA	\$1,253.05	
2019	4	1571	6309334	Disposition-Contractual	02	LMA	\$3,620.00	
2019	4	1571	6313236	Disposition-Contractual	02	LMA	\$3,120.00	
2019	4	1571	6322154	Disposition-Contractual	02	LMA	\$3,520.00	
2019	4	1571	6337030	Disposition-Contractual	02	LMA	\$3,220.00	
						02	Matrix Code	\$29,430.18
2016	26	1485	6261680	Village - Sanitary Sewer Replacement	03J	LMA	\$6,391.45	
2016	26	1485	6266265	Village - Sanitary Sewer Replacement	03J	LMA	\$18,952.50	
2016	26	1485	6272635	Village - Sanitary Sewer Replacement	03J	LMA	\$6,424.03	
2018	13	1545	6284557	P/N Imp - Water Lines Project - Rochelle Park	03J	LMA	\$11,958.96	
2018	13	1545	6300293	P/N Imp - Water Lines Project - Rochelle Park	03J	LMA	\$18,148.73	
2018	13	1545	6304075	P/N Imp - Water Lines Project - Rochelle Park	03J	LMA	\$20,765.23	
2018	13	1545	6313236	P/N Imp - Water Lines Project - Rochelle Park	03J	LMA	\$941.57	
2019	12	1581	6335897	P/N Imp - Water Lines - Newell Project	03J	LMA	\$16,429.41	
2019	12	1581	6337030	P/N Imp - Water Lines - Newell Project	03J	LMA	\$91,505.27	
2019	12	1581	6344227	P/N Imp - Water Lines - Newell Project	03J	LMA	\$510,879.00	
						03J	Matrix Code	\$702,396.15
2014	3	1305	6327361	Street Rehabilitation - Highway	03K	LMA	\$18,940.96	
2014	3	1305	6332620	Street Rehabilitation - Highway	03K	LMA	\$12,257.36	
2015	39	1565	6289796	Complete Street Initiative	03K	LMA	\$12,770.11	
2017	3	1490	6309334	Street Rehabilitation - Highway	03K	LMA	\$46,122.72	
2018	29	1544	6309334	Street Rehabilitation - Highway	03K	LMA	\$105,260.98	
2019	11	1575	6309334	Street Rehabilitation - Highway	03K	LMA	\$5,620.09	
2019	11	1575	6311602	Street Rehabilitation - Highway	03K	LMA	\$18,676.29	
						03K	Matrix Code	\$219,648.51
2015	7	1536	6289796	Village - Sidewalk Replacement Project	03L	LMA	\$841.88	
2015	7	1536	6345722	Village - Sidewalk Replacement Project	03L	LMA	\$16,492.53	
2019	24	1599	6345722	Village Sidewalks - Wilber Avenue	03L	LMA	\$149,262.90	



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 TONAWANDA, NY

DATE: 09-24-20
 TIME: 9:15
 PAGE: 3

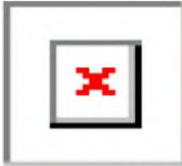
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					03L	Matrix Code	\$166,597.31
2017	18	1494	6254386	Youth Services - Prime Time	05D	LMC	\$102.46
2017	18	1494	6266265	Youth Services - Prime Time	05D	LMC	\$285.82
2017	18	1494	6272635	Youth Services - Prime Time	05D	LMC	\$135.40
2017	18	1494	6275222	Youth Services - Prime Time	05D	LMC	\$140.49
2017	18	1494	6287122	Youth Services - Prime Time	05D	LMC	\$529.40
2017	18	1494	6297439	Youth Services - Prime Time	05D	LMC	\$138.36
2017	18	1494	6300293	Youth Services - Prime Time	05D	LMC	\$1,733.75
2017	18	1494	6301901	Youth Services - Prime Time	05D	LMC	\$1,382.54
2017	18	1494	6304075	Youth Services - Prime Time	05D	LMC	\$417.75
2017	18	1494	6306779	Youth Services - Prime Time	05D	LMC	\$1,640.01
2017	18	1494	6313236	Youth Services - Prime Time	05D	LMC	\$279.92
2017	18	1494	6317838	Youth Services - Prime Time	05D	LMC	\$323.61
2017	18	1494	6319427	Youth Services - Prime Time	05D	LMC	\$885.00
2017	18	1494	6322154	Youth Services - Prime Time	05D	LMC	\$187.18
2017	18	1494	6324080	Youth Services - Prime Time	05D	LMC	\$180.12
2018	16	1559	6261680	Youth Services - Prime Time	05D	LMC	\$236.75
2019	16	1587	6335092	Youth Services - Prime Time	05D	LMC	\$1,500.00
2019	16	1587	6342000	Youth Services - Prime Time	05D	LMC	\$2,115.13
2019	16	1587	6348274	Youth Services - Prime Time	05D	LMC	\$5,317.27
2019	16	1587	6354165	Youth Services - Prime Time	05D	LMC	\$178.76
2019	16	1587	6357964	Youth Services - Prime Time	05D	LMC	\$423.22
2019	16	1587	6360257	Youth Services - Prime Time	05D	LMC	\$151.98
					05D	Matrix Code	\$18,284.92
2018	28	1547	6261680	Public Service - Senior Van Transportation	05E	LMC	\$8,931.73
2018	28	1547	6295982	Public Service - Senior Van Transportation	05E	LMC	\$9,489.37
2018	28	1547	6319427	Public Service - Senior Van Transportation	05E	LMC	\$9,536.37
2019	15	1596	6344227	Public Service - Senior Van Transportation	05E	LMC	\$8,656.49
					05E	Matrix Code	\$36,613.96
2017	17	1526	6252084	Crime Resistance Program	05I	LMA	\$651.19
2017	17	1526	6254386	Crime Resistance Program	05I	LMA	\$69.89
2017	17	1526	6268503	Crime Resistance Program	05I	LMA	\$52.14
2017	17	1526	6275222	Crime Resistance Program	05I	LMA	\$108.22
2017	17	1526	6284557	Crime Resistance Program	05I	LMA	\$48.33
2017	17	1526	6295982	Crime Resistance Program	05I	LMA	\$59.30
2017	17	1526	6306779	Crime Resistance Program	05I	LMA	\$250.76
2017	17	1526	6313236	Crime Resistance Program	05I	LMA	\$125.37
2017	17	1526	6324080	Crime Resistance Program	05I	LMA	\$44.40
2017	17	1526	6332620	Crime Resistance Program	05I	LMA	\$44.11
2017	17	1526	6342000	Crime Resistance Program	05I	LMA	\$46.63
2018	15	1568	6293446	Crime Resistance Program	05I	LMA	\$747.73
2018	15	1568	6313236	Crime Resistance Program	05I	LMA	\$315.44
2018	15	1568	6317838	Crime Resistance Program	05I	LMA	\$47.20
2018	15	1568	6342000	Crime Resistance Program	05I	LMA	\$62.50
2018	15	1568	6354165	Crime Resistance Program	05I	LMA	\$44.99
2018	15	1568	6360257	Crime Resistance Program	05I	LMA	\$62.50
2018	15	1568	6361180	Crime Resistance Program	05I	LMA	\$41.83
2018	26	1549	6295982	CRIME AWARENESS (VILLAGE)	05I	LMA	\$4,446.97
2018	26	1549	6344227	CRIME AWARENESS (VILLAGE)	05I	LMA	\$15,553.03
2019	25	1595	6344227	CRIME AWARENESS (VILLAGE)	05I	LMA	\$5,405.70
					05I	Matrix Code	\$28,228.23
2019	18	1604	6348274	Housing Counseling	05K	LMC	\$2,420.00
					05K	Matrix Code	\$2,420.00
2018	18	1548	6264081	Housing Counseling	05U	LMC	\$2,640.00
2018	18	1548	6291560	Housing Counseling	05U	LMC	\$2,660.00
					05U	Matrix Code	\$5,300.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 TONAWANDA , NY

DATE: 09-24-20
 TIME: 9:15
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	28	1493	6252084	2347 Parker Blvd.	14A	LMH	\$7.00
2013	28	1493	6291560	2347 Parker Blvd.	14A	LMH	\$1,600.00
2015	25	1534	6252084	92 Thurston Ave.	14A	LMH	\$1,155.00
2015	25	1534	6266265	92 Thurston Ave.	14A	LMH	\$5,627.50
2015	25	1534	6275222	92 Thurston Ave.	14A	LMH	\$6,600.00
2015	25	1534	6293446	92 Thurston Ave.	14A	LMH	\$7.00
2016	7	1566	6293446	1558 Sheridan Dr.	14A	LMH	\$150.00
2016	7	1567	6293446	371 Harrison Ave.	14A	LMH	\$150.00
2016	7	1567	6297439	371 Harrison Ave.	14A	LMH	\$10,315.00
2016	7	1567	6313236	371 Harrison Ave.	14A	LMH	\$7.00
2016	7	1569	6295982	163 Deumant Terrance	14A	LMH	\$150.00
2016	7	1569	6300293	163 Deumant Terrance	14A	LMH	\$55.00
2016	7	1569	6301901	163 Deumant Terrance	14A	LMH	\$10,050.00
2016	7	1569	6313236	163 Deumant Terrance	14A	LMH	\$7.00
2017	9	1557	6264081	157 Somerville Ave.	14A	LMH	\$150.00
2017	9	1557	6277664	157 Somerville Ave.	14A	LMH	\$16,615.00
2017	9	1557	6280921	157 Somerville Ave.	14A	LMH	\$1,375.00
2017	9	1557	6282854	157 Somerville Ave.	14A	LMH	\$1,200.00
2017	9	1557	6293446	157 Somerville Ave.	14A	LMH	\$7.00
2017	9	1560	6266265	194 Wilmington Ave.	14A	LMH	\$150.00
2017	9	1560	6277664	194 Wilmington Ave.	14A	LMH	\$12,175.00
2017	9	1560	6293446	194 Wilmington Ave.	14A	LMH	\$7.00
2017	9	1564	6289796	29 Glendale Dr.	14A	LMH	\$2,100.00
2017	9	1564	6311602	29 Glendale Dr.	14A	LMH	\$150.00
2017	9	1564	6339790	29 Glendale Dr.	14A	LMH	\$5,500.00
2017	9	1564	6348274	29 Glendale Dr.	14A	LMH	\$26,000.00
2017	9	1570	6297439	252 Abbington Ave.	14A	LMH	\$150.00
2017	9	1570	6315565	252 Abbington Ave.	14A	LMH	\$55.00
2017	9	1570	6317838	252 Abbington Ave.	14A	LMH	\$14,500.00
2017	9	1570	6329590	252 Abbington Ave.	14A	LMH	\$7.00
2017	9	1572	6300293	70 Alder Pl.	14A	LMH	\$150.00
2017	9	1573	6300293	236 Mapleview Dr.	14A	LMH	\$150.00
2017	9	1573	6335897	236 Mapleview Dr.	14A	LMH	\$9,750.00
2017	9	1573	6339790	236 Mapleview Dr.	14A	LMH	\$2,712.50
2017	9	1574	6306779	73 Wilton Pkwy.	14A	LMH	\$150.00
2017	9	1574	6309334	73 Wilton Pkwy.	14A	LMH	\$55.00
2017	9	1574	6311602	73 Wilton Pkwy.	14A	LMH	\$8,770.00
2017	9	1574	6322154	73 Wilton Pkwy.	14A	LMH	\$7.00
2017	21	1562	6275222	43 Palmer Ave.	14A	LMH	\$6,500.00
2017	21	1562	6319427	43 Palmer Ave.	14A	LMH	\$2,400.00
2017	21	1562	6322154	43 Palmer Ave.	14A	LMH	\$34,300.00
2018	6	1582	6324080	240 Vicksburg Ave.	14A	LMH	\$150.00
2018	6	1583	6324080	249 Evergreen Dr.	14A	LMH	\$150.00
2018	6	1583	6329590	249 Evergreen Dr.	14A	LMH	\$5,735.00
2018	6	1586	6332620	399 Abbington Ave.	14A	LMH	\$3,705.00
2018	6	1588	6335092	Residential Rehabilitation - TownWide	14A	LMH	\$2,400.00
2018	6	1589	6335092	500 Harrison Ave.	14A	LMH	\$2,895.00
2018	6	1592	6339790	716 Niagara Falls Blvd.	14A	LMH	\$150.00
2018	6	1598	6344227	184 Kelvin Dr.	14A	LMH	\$6,325.00
2018	6	1598	6360257	184 Kelvin Dr.	14A	LMH	\$5,590.00
2018	6	1601	6348274	534 Harrison Ave.	14A	LMH	\$150.00
2018	6	1601	6355325	534 Harrison Ave.	14A	LMH	\$12,650.00
2018	6	1601	6357964	534 Harrison Ave.	14A	LMH	\$55.00
2018	6	1611	6354165	131 Louvaine Dr.	14A	LMH	\$4,275.00
2018	6	1612	6360257	770 Harrison Ave.	14A	LMH	\$1,100.00
2018	6	1613	6361180	3088 Eggert Rd.	14A	LMH	\$250.00
2019	5	1563	6277664	92 somerville Ave.	14A	LMH	\$12,000.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 TONAWANDA , NY

DATE: 09-24-20
 TIME: 9:15
 PAGE: 5

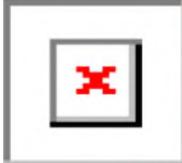
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	1563	6311602	92 somerville Ave.	14A	LMH	\$1,800.00
					14A	Matrix Code	\$240,346.00
2016	30	1539	6284557	ENERGY EFFICIENT IMPROVEMENTS	14F	LMH	\$3,200.00
2016	30	1539	6301901	ENERGY EFFICIENT IMPROVEMENTS	14F	LMH	\$800.00
2019	29	1605	6348274	ENERGY EFFICIENT IMPROVEMENTS	14F	LMH	\$2,000.00
					14F	Matrix Code	\$6,000.00
2018	10	1542	6252084	Residential Rehabilitation Administration	14H	LMH	\$693.91
2018	10	1542	6254386	Residential Rehabilitation Administration	14H	LMH	\$8,055.58
2018	10	1542	6256629	Residential Rehabilitation Administration	14H	LMH	\$684.69
2018	10	1542	6259402	Residential Rehabilitation Administration	14H	LMH	\$13,830.98
2018	10	1542	6261680	Residential Rehabilitation Administration	14H	LMH	\$862.85
2018	10	1542	6264081	Residential Rehabilitation Administration	14H	LMH	\$7,223.35
2018	10	1542	6266265	Residential Rehabilitation Administration	14H	LMH	\$573.53
2018	10	1542	6268503	Residential Rehabilitation Administration	14H	LMH	\$8,205.58
2018	10	1542	6270940	Residential Rehabilitation Administration	14H	LMH	\$6,654.68
2018	10	1542	6272635	Residential Rehabilitation Administration	14H	LMH	\$8,026.53
2018	10	1542	6275222	Residential Rehabilitation Administration	14H	LMH	\$722.56
2018	10	1542	6277664	Residential Rehabilitation Administration	14H	LMH	\$9,794.27
2018	10	1542	6280921	Residential Rehabilitation Administration	14H	LMH	\$6,560.99
2018	10	1542	6282854	Residential Rehabilitation Administration	14H	LMH	\$9,794.27
2018	10	1542	6284557	Residential Rehabilitation Administration	14H	LMH	\$939.42
2018	10	1542	6287122	Residential Rehabilitation Administration	14H	LMH	\$7,843.60
2018	10	1542	6289796	Residential Rehabilitation Administration	14H	LMH	\$603.61
2018	10	1542	6291560	Residential Rehabilitation Administration	14H	LMH	\$5,307.64
2018	10	1542	6293446	Residential Rehabilitation Administration	14H	LMH	\$6,785.25
2018	10	1542	6295982	Residential Rehabilitation Administration	14H	LMH	\$8,151.64
2018	10	1542	6297439	Residential Rehabilitation Administration	14H	LMH	\$919.75
2018	10	1542	6300293	Residential Rehabilitation Administration	14H	LMH	\$8,153.92
2018	10	1542	6301901	Residential Rehabilitation Administration	14H	LMH	\$822.02
2018	10	1542	6304075	Residential Rehabilitation Administration	14H	LMH	\$7,890.40
2018	10	1542	6306779	Residential Rehabilitation Administration	14H	LMH	\$1,046.74
2018	10	1542	6309334	Residential Rehabilitation Administration	14H	LMH	\$13,742.72
2018	10	1542	6311602	Residential Rehabilitation Administration	14H	LMH	\$981.76
2018	10	1542	6313236	Residential Rehabilitation Administration	14H	LMH	\$8,608.64
2018	10	1542	6315565	Residential Rehabilitation Administration	14H	LMH	\$620.72
2018	10	1542	6317838	Residential Rehabilitation Administration	14H	LMH	\$16,061.49
2018	10	1542	6319427	Residential Rehabilitation Administration	14H	LMH	\$830.87
2018	10	1542	6354165	Residential Rehabilitation Administration	14H	LMH	\$37.72
2018	22	1594	6344227	RES REHAB ADMIN (VILLAGE)	14H	LMH	\$51.43
2019	8	1580	6322154	Residential Rehabilitation Administration	14H	LMH	\$13,084.73
2019	8	1580	6324080	Residential Rehabilitation Administration	14H	LMH	\$1,281.18
2019	8	1580	6326687	Residential Rehabilitation Administration	14H	LMH	\$8,146.63
2019	8	1580	6327361	Residential Rehabilitation Administration	14H	LMH	\$983.19
2019	8	1580	6329590	Residential Rehabilitation Administration	14H	LMH	\$11,049.16
2019	8	1580	6332620	Residential Rehabilitation Administration	14H	LMH	\$1,243.68
2019	8	1580	6335092	Residential Rehabilitation Administration	14H	LMH	\$14,290.31
2019	8	1580	6335897	Residential Rehabilitation Administration	14H	LMH	\$833.32
2019	8	1580	6337030	Residential Rehabilitation Administration	14H	LMH	\$13,709.32
2019	8	1580	6339790	Residential Rehabilitation Administration	14H	LMH	\$1,157.41
2019	8	1580	6342000	Residential Rehabilitation Administration	14H	LMH	\$8,192.81
2019	8	1580	6344227	Residential Rehabilitation Administration	14H	LMH	\$7,298.89
2019	8	1580	6345722	Residential Rehabilitation Administration	14H	LMH	\$106,847.92
2019	8	1580	6348274	Residential Rehabilitation Administration	14H	LMH	\$8,296.95
2019	8	1580	6354165	Residential Rehabilitation Administration	14H	LMH	\$232.83
2019	8	1580	6355325	Residential Rehabilitation Administration	14H	LMH	\$9,193.19
2019	8	1580	6357964	Residential Rehabilitation Administration	14H	LMH	\$117.30



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 TONAWANDA , NY

DATE: 09-24-20
 TIME: 9:15
 PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	1580	6360257	Residential Rehabilitation Administration	14H	LMH	\$5,854.24
2019	8	1580	6361180	Residential Rehabilitation Administration	14H	LMH	\$5,861.68
					14H	Matrix Code	\$388,757.85
2016	10	1436	6297439	LEAD BASED PAINT TESTING (TOWN)	14I	LMH	\$200.00
2017	12	1538	6264081	LEAD BASED PAINT TESTING (TOWN)	14I	LMH	\$175.00
2017	12	1538	6266265	LEAD BASED PAINT TESTING (TOWN)	14I	LMH	\$500.00
2017	12	1538	6270940	LEAD BASED PAINT TESTING (TOWN)	14I	LMH	\$300.00
2017	12	1538	6272635	LEAD BASED PAINT TESTING (TOWN)	14I	LMH	\$600.00
2017	12	1538	6275222	LEAD BASED PAINT TESTING (TOWN)	14I	LMH	\$300.00
2017	12	1538	6284557	LEAD BASED PAINT TESTING (TOWN)	14I	LMH	\$300.00
2017	12	1538	6297439	LEAD BASED PAINT TESTING (TOWN)	14I	LMH	\$50.00
2017	12	1538	6309334	LEAD BASED PAINT TESTING (TOWN)	14I	LMH	\$300.00
2017	12	1538	6317838	LEAD BASED PAINT TESTING (TOWN)	14I	LMH	\$475.00
2017	12	1538	6324080	LEAD BASED PAINT TESTING (TOWN)	14I	LMH	\$600.00
2018	9	1585	6327361	LEAD BASED PAINT TESTING (TOWN)	14I	LMH	\$175.00
2018	9	1585	6332620	LEAD BASED PAINT TESTING (TOWN)	14I	LMH	\$175.00
2018	9	1585	6348274	LEAD BASED PAINT TESTING (TOWN)	14I	LMH	\$475.00
2018	9	1585	6355325	LEAD BASED PAINT TESTING (TOWN)	14I	LMH	\$1,075.00
2018	9	1585	6357964	LEAD BASED PAINT TESTING (TOWN)	14I	LMH	\$175.00
2018	32	1608	6354165	LEAD BASED PAINT IMPLEMENT (VILLAGE)	14I	LMH	\$600.00
					14I	Matrix Code	\$6,475.00
2015	29	1376	6252084	CODE ENFORCEMENT-SHER PARK	15	LMA	\$115.23
2015	29	1376	6254386	CODE ENFORCEMENT-SHER PARK	15	LMA	\$869.35
2015	29	1376	6256629	CODE ENFORCEMENT-SHER PARK	15	LMA	\$66.50
2015	29	1376	6259402	CODE ENFORCEMENT-SHER PARK	15	LMA	\$869.35
2015	29	1376	6261680	CODE ENFORCEMENT-SHER PARK	15	LMA	\$66.51
2015	29	1376	6264081	CODE ENFORCEMENT-SHER PARK	15	LMA	\$869.35
2015	29	1376	6266265	CODE ENFORCEMENT-SHER PARK	15	LMA	\$66.51
2015	29	1376	6268503	CODE ENFORCEMENT-SHER PARK	15	LMA	\$869.35
2015	29	1376	6270940	CODE ENFORCEMENT-SHER PARK	15	LMA	\$66.51
2015	29	1376	6272635	CODE ENFORCEMENT-SHER PARK	15	LMA	\$869.35
2015	29	1376	6275222	CODE ENFORCEMENT-SHER PARK	15	LMA	\$66.51
2015	29	1376	6277664	CODE ENFORCEMENT-SHER PARK	15	LMA	\$869.35
2015	29	1376	6280921	CODE ENFORCEMENT-SHER PARK	15	LMA	\$66.51
2015	29	1376	6282854	CODE ENFORCEMENT-SHER PARK	15	LMA	\$869.35
2015	29	1376	6284557	CODE ENFORCEMENT-SHER PARK	15	LMA	\$66.51
2015	29	1376	6287122	CODE ENFORCEMENT-SHER PARK	15	LMA	\$869.35
2015	29	1376	6289796	CODE ENFORCEMENT-SHER PARK	15	LMA	\$66.51
2015	29	1376	6291560	CODE ENFORCEMENT-SHER PARK	15	LMA	\$869.38
2015	29	1376	6293446	CODE ENFORCEMENT-SHER PARK	15	LMA	\$66.51
2015	29	1376	6295982	CODE ENFORCEMENT-SHER PARK	15	LMA	\$869.38
2015	29	1376	6297439	CODE ENFORCEMENT-SHER PARK	15	LMA	\$66.51
2015	29	1376	6300293	CODE ENFORCEMENT-SHER PARK	15	LMA	\$869.38
2015	29	1376	6301901	CODE ENFORCEMENT-SHER PARK	15	LMA	\$111.22
2015	29	1376	6304075	CODE ENFORCEMENT-SHER PARK	15	LMA	\$869.35
2015	29	1376	6306779	CODE ENFORCEMENT-SHER PARK	15	LMA	\$66.50
2015	29	1376	6309334	CODE ENFORCEMENT-SHER PARK	15	LMA	\$1,189.02
2015	29	1376	6311602	CODE ENFORCEMENT-SHER PARK	15	LMA	\$66.51
2015	29	1376	6313236	CODE ENFORCEMENT-SHER PARK	15	LMA	\$869.35
2015	29	1376	6315565	CODE ENFORCEMENT-SHER PARK	15	LMA	\$66.51
2015	29	1376	6317838	CODE ENFORCEMENT-SHER PARK	15	LMA	\$1,189.03
2015	29	1376	6319427	CODE ENFORCEMENT-SHER PARK	15	LMA	\$66.51
2019	26	1579	6322154	CODE ENFORCEMENT	15	LMA	\$1,151.16
2019	26	1579	6326687	CODE ENFORCEMENT	15	LMA	\$869.35
2019	26	1579	6327361	CODE ENFORCEMENT	15	LMA	\$66.52
2019	26	1579	6329590	CODE ENFORCEMENT	15	LMA	\$927.72



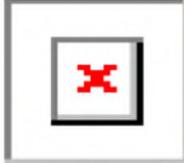
Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 TONAWANDA , NY

DATE: 09-24-20
 TIME: 9:15
 PAGE: 7

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	26	1579	6332620	CODE ENFORCEMENT	15	LMA	\$70.97
2019	26	1579	6335092	CODE ENFORCEMENT	15	LMA	\$1,247.39
2019	26	1579	6335897	CODE ENFORCEMENT	15	LMA	\$70.97
2019	26	1579	6337030	CODE ENFORCEMENT	15	LMA	\$1,247.39
2019	26	1579	6339790	CODE ENFORCEMENT	15	LMA	\$110.60
2019	26	1579	6342000	CODE ENFORCEMENT	15	LMA	\$927.38
2019	26	1579	6344227	CODE ENFORCEMENT	15	LMA	\$395.08
2019	26	1579	6345722	CODE ENFORCEMENT	15	LMA	\$11,631.10
2019	26	1579	6348274	CODE ENFORCEMENT	15	LMA	\$2,157.75
2019	26	1579	6354165	CODE ENFORCEMENT	15	LMA	\$146.28
2019	26	1579	6355325	CODE ENFORCEMENT	15	LMA	\$2,023.65
2019	26	1579	6357964	CODE ENFORCEMENT	15	LMA	\$119.03
2019	26	1579	6360257	CODE ENFORCEMENT	15	LMA	\$2,023.65
2019	26	1579	6361180	CODE ENFORCEMENT	15	LMA	\$1,879.85
					15	Matrix Code	\$41,903.10
Total							\$1,892,401.21

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	18	1494	6254386	Youth Services - Prime Time	05D	LMC	\$102.46
2017	18	1494	6266265	Youth Services - Prime Time	05D	LMC	\$285.82
2017	18	1494	6272635	Youth Services - Prime Time	05D	LMC	\$135.40
2017	18	1494	6275222	Youth Services - Prime Time	05D	LMC	\$140.49
2017	18	1494	6287122	Youth Services - Prime Time	05D	LMC	\$529.40
2017	18	1494	6297439	Youth Services - Prime Time	05D	LMC	\$138.36
2017	18	1494	6300293	Youth Services - Prime Time	05D	LMC	\$1,733.75
2017	18	1494	6301901	Youth Services - Prime Time	05D	LMC	\$1,382.54
2017	18	1494	6304075	Youth Services - Prime Time	05D	LMC	\$417.75
2017	18	1494	6306779	Youth Services - Prime Time	05D	LMC	\$1,640.01
2017	18	1494	6313236	Youth Services - Prime Time	05D	LMC	\$279.92
2017	18	1494	6317838	Youth Services - Prime Time	05D	LMC	\$323.61
2017	18	1494	6319427	Youth Services - Prime Time	05D	LMC	\$885.00
2017	18	1494	6322154	Youth Services - Prime Time	05D	LMC	\$187.18
2017	18	1494	6324080	Youth Services - Prime Time	05D	LMC	\$180.12
2018	16	1559	6261680	Youth Services - Prime Time	05D	LMC	\$236.75
2019	16	1587	6335092	Youth Services - Prime Time	05D	LMC	\$1,500.00
2019	16	1587	6342000	Youth Services - Prime Time	05D	LMC	\$2,115.13
2019	16	1587	6348274	Youth Services - Prime Time	05D	LMC	\$5,317.27
2019	16	1587	6354165	Youth Services - Prime Time	05D	LMC	\$178.76
2019	16	1587	6357964	Youth Services - Prime Time	05D	LMC	\$423.22
2019	16	1587	6360257	Youth Services - Prime Time	05D	LMC	\$151.98
					05D	Matrix Code	\$18,284.92
2018	28	1547	6261680	Public Service - Senior Van Transportation	05E	LMC	\$8,931.73
2018	28	1547	6295982	Public Service - Senior Van Transportation	05E	LMC	\$9,489.37
2018	28	1547	6319427	Public Service - Senior Van Transportation	05E	LMC	\$9,536.37
2019	15	1596	6344227	Public Service - Senior Van Transportation	05E	LMC	\$8,656.49
					05E	Matrix Code	\$36,613.96
2017	17	1526	6252084	Crime Resistance Program	05I	LMA	\$651.19
2017	17	1526	6254386	Crime Resistance Program	05I	LMA	\$69.89
2017	17	1526	6268503	Crime Resistance Program	05I	LMA	\$52.14
2017	17	1526	6275222	Crime Resistance Program	05I	LMA	\$108.22
2017	17	1526	6284557	Crime Resistance Program	05I	LMA	\$48.33
2017	17	1526	6295982	Crime Resistance Program	05I	LMA	\$59.30
2017	17	1526	6306779	Crime Resistance Program	05I	LMA	\$250.76



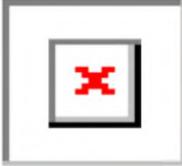
Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 TONAWANDA , NY

DATE: 09-24-20
 TIME: 9:15
 PAGE: 8

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2017	17	1526	6313236	Crime Resistance Program	05I	LMA	\$125.37	
2017	17	1526	6324080	Crime Resistance Program	05I	LMA	\$44.40	
2017	17	1526	6332620	Crime Resistance Program	05I	LMA	\$44.11	
2017	17	1526	6342000	Crime Resistance Program	05I	LMA	\$46.63	
2018	15	1568	6293446	Crime Resistance Program	05I	LMA	\$747.73	
2018	15	1568	6313236	Crime Resistance Program	05I	LMA	\$315.44	
2018	15	1568	6317838	Crime Resistance Program	05I	LMA	\$47.20	
2018	15	1568	6342000	Crime Resistance Program	05I	LMA	\$62.50	
2018	15	1568	6354165	Crime Resistance Program	05I	LMA	\$44.99	
2018	15	1568	6360257	Crime Resistance Program	05I	LMA	\$62.50	
2018	15	1568	6361180	Crime Resistance Program	05I	LMA	\$41.83	
2018	26	1549	6295982	CRIME AWARENESS (VILLAGE)	05I	LMA	\$4,446.97	
2018	26	1549	6344227	CRIME AWARENESS (VILLAGE)	05I	LMA	\$15,553.03	
2019	25	1595	6344227	CRIME AWARENESS (VILLAGE)	05I	LMA	\$5,405.70	
							05I Matrix Code	\$28,228.23
2019	18	1604	6348274	Housing Counseling	05K	LMC	\$2,420.00	
							05K Matrix Code	\$2,420.00
2018	18	1548	6264081	Housing Counseling	05U	LMC	\$2,640.00	
2018	18	1548	6291560	Housing Counseling	05U	LMC	\$2,660.00	
							05U Matrix Code	\$5,300.00
Total								\$90,847.11

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2018	30	1576	6313236	ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING	20		\$2,139.00	
2018	30	1576	6350407	ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING	20		\$2,152.00	
2018	31	1578	6317838	CONSORTIUM 5-YEAR CONSOLIDATED PLAN	20		\$3,534.66	
2018	31	1578	6350407	CONSORTIUM 5-YEAR CONSOLIDATED PLAN	20		\$3,689.00	
							20 Matrix Code	\$11,514.66
2017	19	1492	6280921	General Administration	21A		\$5.15	
2017	19	1492	6284557	General Administration	21A		\$21.50	
2017	19	1492	6293446	General Administration	21A		\$4,363.72	
2017	19	1492	6304075	General Administration	21A		\$1,754.32	
2017	19	1492	6313236	General Administration	21A		\$8.00	
2017	19	1492	6324080	General Administration	21A		\$102.63	
2017	19	1492	6326687	General Administration	21A		\$73.55	
2017	19	1492	6332620	General Administration	21A		\$1,044.32	
2017	19	1492	6335092	General Administration	21A		\$159.23	
2017	19	1492	6337030	General Administration	21A		\$181.67	
2017	19	1492	6339790	General Administration	21A		\$218.52	
2017	19	1492	6348274	General Administration	21A		\$10.43	
2018	17	1543	6252084	General Administration	21A		\$926.54	
2018	17	1543	6254386	General Administration	21A		\$5,812.69	
2018	17	1543	6256629	General Administration	21A		\$400.73	
2018	17	1543	6259402	General Administration	21A		\$9,755.14	
2018	17	1543	6261680	General Administration	21A		\$2,185.58	
2018	17	1543	6264081	General Administration	21A		\$5,849.92	
2018	17	1543	6266265	General Administration	21A		\$850.95	
2018	17	1543	6268503	General Administration	21A		\$5,238.43	
2018	17	1543	6270940	General Administration	21A		\$5,071.89	
2018	17	1543	6272635	General Administration	21A		\$9,867.94	
2018	17	1543	6275222	General Administration	21A		\$621.41	
2018	17	1543	6277664	General Administration	21A		\$6,778.22	
2018	17	1543	6280921	General Administration	21A		\$5,223.27	



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 TONAWANDA , NY

DATE: 09-24-20
 TIME: 9:15
 PAGE: 9

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	17	1543	6282854	General Administration	21A		\$5,238.43
2018	17	1543	6284557	General Administration	21A		\$2,507.91
2018	17	1543	6287122	General Administration	21A		\$5,957.52
2018	17	1543	6289796	General Administration	21A		\$400.74
2018	17	1543	6291560	General Administration	21A		\$5,238.44
2018	17	1543	6293446	General Administration	21A		\$1,141.97
2018	17	1543	6295982	General Administration	21A		\$5,266.72
2018	17	1543	6297439	General Administration	21A		\$854.46
2018	17	1543	6300293	General Administration	21A		\$5,595.95
2018	17	1543	6301901	General Administration	21A		\$2,264.03
2018	17	1543	6304075	General Administration	21A		\$5,238.42
2018	17	1543	6306779	General Administration	21A		\$1,830.98
2018	17	1543	6309334	General Administration	21A		\$9,781.36
2018	17	1543	6311602	General Administration	21A		\$596.03
2018	17	1543	6313236	General Administration	21A		\$5,831.40
2018	17	1543	6315565	General Administration	21A		\$400.74
2018	17	1543	6317838	General Administration	21A		\$9,876.76
2018	17	1543	6319427	General Administration	21A		\$643.26
2018	17	1543	6322154	General Administration	21A		\$8,637.14
2018	17	1543	6324080	General Administration	21A		\$473.68
2018	17	1543	6329590	General Administration	21A		\$218.52
2018	17	1543	6335092	General Administration	21A		\$2,860.00
2018	17	1543	6337030	General Administration	21A		\$2,860.00
2018	17	1543	6342000	General Administration	21A		\$635.00
2018	17	1543	6344227	General Administration	21A		\$45.23
2018	17	1543	6345722	General Administration	21A		\$159.72
2018	17	1543	6348274	General Administration	21A		\$396.80
2018	17	1543	6354165	General Administration	21A		\$118.98
2018	17	1543	6357964	General Administration	21A		\$218.52
2018	17	1543	6360257	General Administration	21A		\$230.09
2019	17	1584	6324080	General Administration	21A		\$181.64
2019	17	1584	6326687	General Administration	21A		\$4,425.62
2019	17	1584	6327361	General Administration	21A		\$338.57
2019	17	1584	6329590	General Administration	21A		\$5,152.98
2019	17	1584	6332620	General Administration	21A		\$338.56
2019	17	1584	6335092	General Administration	21A		\$4,425.63
2019	17	1584	6335897	General Administration	21A		\$338.56
2019	17	1584	6337030	General Administration	21A		\$4,425.63
2019	17	1584	6339790	General Administration	21A		\$880.24
2019	17	1584	6342000	General Administration	21A		\$4,429.29
2019	17	1584	6344227	General Administration	21A		\$3,201.36
2019	17	1584	6345722	General Administration	21A		\$61,049.55
2019	17	1584	6348274	General Administration	21A		\$4,803.53
2019	17	1584	6354165	General Administration	21A		\$522.71
2019	17	1584	6355325	General Administration	21A		\$4,964.11
2019	17	1584	6357964	General Administration	21A		\$996.60
2019	17	1584	6360257	General Administration	21A		\$5,326.23
2019	17	1584	6361180	General Administration	21A		\$4,880.92
					21A	Matrix Code	\$262,726.28
Total							\$274,240.94

Section 3 Report



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons
U.S. Department of Housing and Urban Development
 Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
 (exp. 11/30/2018)

Disbursement Agency
Town of Tonawanda, NY Office of Planning and Deve
169 Sheridan-Parkside Drive, Tonawanda, NY 14150
16-6002385

Reporting Entity
Town of Tonawanda, NY Office of Planning and Deve
169 Sheridan-Parkside Drive, Tonawanda, NY 14150

Dollar Amount	\$1,824,240.22
Contact Person	James Hartz
Date Report Submitted	06/19/2020

Reporting Period		Program Area Code	Program Area Name
From	To		
4/1/19	3/31/20	CDB1	Community Devel Block Grants

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$512,115.24
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0%
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$58,935.66
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.	
Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
Yes	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.
<p>The two small construction awards for water and sewer line work did not meet the level of hiring demand for the contracted company. The jobs lasted approximately 2 weeks and they did not need to hire any additional laborers to complete the work. The smaller non-construction contracts averaged about \$8,000 each and did not provide adequate compensation for a new hire.</p>	



The Sage program is automatically titling this report as FY2020; however, it is actually FY2019 as you can tell by looking at the Report Date Range.

HUD ESG CAPER FY2020

Grant: **ESG: Tonawanda Town - NY - Report** Type: **CAPER**

Report Date Range

4/1/2019 to 3/31/2020

Q01a. Contact Information

First name Kailee
 Middle name
 Last name Van Brunt
 Suffix
 Title
 Street Address 1 169 Sheridan Parkside Drive
 Street Address 2
 City Tonawanda
 State New York
 ZIP Code 14150
 E-mail Address kvanbrunt@tonawanda.ny.us
 Phone Number (716)871-8847
 Extension 2
 Fax Number (716)871-8857

Q01b. Grant Information

As of 7/24/2020

ESG Information from IDIS

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020	E20MC360008	\$145,076.00	\$0	\$145,076.00	5/20/2020	5/20/2022
2019	E19MC360008	\$141,286.00	\$136,279.79	\$5,006.21	7/2/2019	7/2/2021
2018	E18MC360008	\$136,335.00	\$136,335.00	\$0	8/29/2018	8/29/2020
2017						
2016	E16MC360008	\$136,035.00	\$111,895.53	\$24,139.47	7/14/2016	7/14/2018
2015	E15MC360008	\$135,310.00	\$128,910.00	\$6,400.00	7/17/2015	7/17/2017
2014						
2013						
2012						
2011						
Total		\$694,042.00	\$513,420.32	\$180,621.68		

CAPER reporting includes funds used from fiscal year:

2019

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	1
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	2

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Compass House	228	Compass House Emergency Shelter	230	1	0			NY-508	360784	0	ServicePoint	2019-04-01	2020-03-31	No	Yes
Restoration Society	30	Restoration Society Inc. Tonawanda Prevention	8709	12				NY-508	366468	0	ServicePoint	2019-04-01	2020-03-31	No	Yes
Compass House	228	Compass House Tonawanda ESG Prevention	10839	12				NY-508	360784	0	ServicePoint	2019-04-01	2020-03-31	No	Yes
Restoration Society	30	Restoration Society Inc. ESG Tonawanda RRH	8708	13				NY-508	366468	0	ServicePoint	2019-04-01	2020-03-31	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	221
Number of Adults (Age 18 or Over)	26
Number of Children (Under Age 18)	195
Number of Persons with Unknown Age	0
Number of Leavers	202
Number of Adult Leavers	12
Number of Adult and Head of Household Leavers	202
Number of Stayers	19
Number of Adult Stayers	14
Number of Veterans	1
Number of Chronically Homeless Persons	0
Number of Youth Under Age 25	201
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	26
Number of Child and Unknown-Age Heads of Household	195
Heads of Households and Adult Stayers in the Project 365 Days or More	1

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00 %
Social Security Number	163	1	2	166	75.11 %
Date of Birth	0	0	0	0	0.00 %
Race	0	0	0	0	0.00 %
Ethnicity	0	0	0	0	0.00 %
Gender	0	0	0	0	0.00 %
Overall Score				166	75.11 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	0	0.00 %
Client Location	0	0.00 %
Disabling Condition	0	0.00 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	0	0.00 %
Income and Sources at Start	0	0.00 %
Income and Sources at Annual Assessment	0	0.00 %
Income and Sources at Exit	0	0.00 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	195	0	0	0	0	0	0.00 %
TH	0	0	0	0	0	0	--
PH (All)	11	0	0	1	0	0	9.00 %
Total	206	0	0	0	0	0	0.48 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	5	6
1-3 Days	88	86
4-6 Days	65	67
7-10 Days	28	16
11+ Days	28	27

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	26	26	0	0	0
Children	195	0	0	195	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	221	26	0	195	0
For PSH & RRH – the total persons served who moved into housing	7	7	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	221	26	0	195	0
For PSH & RRH – the total households served who moved into housing	7	7	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	23	14	0	9	0
April	7	2	0	5	0
July	10	6	0	4	0
October	15	10	0	5	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	5	5	0	0
Female	21	21	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	26	26	0	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	88	0	88	0
Female	107	0	107	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	195	0	195	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	93	88	1	4	0	0	0
Female	128	107	5	15	1	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	221	195	6	19	1	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5 - 12	6	0	0	6	0
13 - 17	189	0	0	189	0
18 - 24	6	6	0	0	0
25 - 34	6	6	0	0	0
35 - 44	6	6	0	0	0
45 - 54	5	5	0	0	0
55 - 61	2	2	0	0	0
62+	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	221	26	0	195	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	79	14	0	65	0
Black or African American	117	10	0	107	0
Asian	3	1	0	2	0
American Indian or Alaska Native	3	0	0	3	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	19	1	0	18	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	221	26	0	195	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	193	25	0	168	0
Hispanic/Latino	28	1	0	27	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	221	26	0	195	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	39	8	0	0	--	31	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	1	1	0	0	--	0	0
Both Alcohol and Drug Abuse	3	1	0	0	--	2	0
Chronic Health Condition	7	2	0	0	--	5	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	20	0	0	0	--	20	0
Physical Disability	10	8	0	0	--	2	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	33	4	0	0	--	29	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	0	0	0	0	--	0	0
Both Alcohol and Drug Abuse	3	1	0	0	--	2	0
Chronic Health Condition	7	2	0	0	--	5	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	20	0	0	0	--	20	0
Physical Disability	6	4	0	0	--	2	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	7	5	0	0	--	2	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	1	1	0	0	--	0	0
Both Alcohol and Drug Abuse	0	0	0	0	--	0	0
Chronic Health Condition	0	0	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	0	0	0	0	--	0	0
Physical Disability	4	4	0	0	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	12	11	0	1	0
No	123	15	0	108	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	86	0	0	86	0
Total	221	26	0	195	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	2	2	0	0	0
No	2	2	0	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	6	5	0	1	0
Total	12	11	0	1	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	5	3	0	2	0
Transitional housing for homeless persons (including homeless youth)	2	0	0	2	0
Place not meant for habitation	4	3	0	1	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☞	0	0	0	0	0
Subtotal	11	6	0	5	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	0	0	1	0
Substance abuse treatment facility or detox center	1	0	0	1	0
Hospital or other residential non-psychiatric medical facility	1	0	0	1	0
Jail, prison or juvenile detention facility	2	0	0	2	0
Foster care home or foster care group home	3	0	0	3	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	8	0	0	8	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	3	3	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	2	2	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	11	11	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	2	2	0	0	0
Hotel or motel paid for without emergency shelter voucher	1	0	0	1	0
Staying or living in a friend's room, apartment or house	34	2	0	32	0
Staying or living in a family member's room, apartment or house	148	0	0	148	0
Client Doesn't Know/Client Refused	1	0	0	1	0
Data Not Collected	0	0	0	0	0
Subtotal	202	20	0	182	0
Total	221	26	0	195	0

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	8	0	2
\$1 - \$150	0	0	0
\$151 - \$250	2	0	1
\$251 - \$500	2	0	2
\$501 - \$1000	6	0	5
\$1,001 - \$1,500	4	1	1
\$1,501 - \$2,000	3	0	0
\$2,001+	1	0	1
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	13	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	26	14	12

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	10	0	6
Unemployment Insurance	0	0	0
SSI	2	1	1
SSDI	3	0	0
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	1	1	0
General Assistance	4	0	3
Retirement (Social Security)	0	0	0
Pension from Former Job	1	0	0
Child Support	0	0	0
Alimony (Spousal Support)	1	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	1	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	3	3	6	50.00 %	0	0	0	--	0	0	0	--
Supplemental Security Income (SSI)	1	0	1	100.00 %	0	0	0	--	0	0	0	--
Social Security Disability Insurance (SSDI)	0	0	0	--	0	0	0	--	0	0	0	--
VA Service-Connected Disability Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	0	0	0	--	0	0	0	--	0	0	0	--
Retirement Income from Social Security	0	0	0	--	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	0	0	0	--	0	0	0	--	0	0	0	--
Child Support	0	0	0	--	0	0	0	--	0	0	0	--
Other source	2	1	3	67.00 %	0	0	0	--	0	0	0	--
No Sources	0	2	2	0.00 %	0	0	0	--	0	0	0	--
Unduplicated Total Adults	6	6	12		0	0	0		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	14	0	9
WIC	1	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	1	0	1

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	175	1	163
Medicare	1	0	0
State Children's Health Insurance Program	4	0	4
VA Medical Services	0	0	0
Employer Provided Health Insurance	17	0	16
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	9	0	9
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	3	0	3
No Health Insurance	12	0	7
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	18	0
1 Source of Health Insurance	209	1	195
More than 1 Source of Health Insurance	0	0	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	139	137	2
8 to 14 days	34	34	0
15 to 21 days	15	14	1
22 to 30 days	7	7	0
31 to 60 days	3	2	1
61 to 90 days	3	2	1
91 to 180 days	11	4	7
181 to 365 days	7	1	6
366 to 730 days (1-2 Yrs)	2	1	1
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	221	202	19

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	2	2	0	0	0
8 to 14 days	2	2	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	1	1	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	5	5	0	0	0
Average length of time to housing	13.00	13.00	--	--	--
Persons who were exited without move-in	4	4	0	0	0
Total persons	9	9	0	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	139	5	0	134	0
8 to 14 days	34	0	0	34	0
15 to 21 days	15	0	0	15	0
22 to 30 days	7	0	0	7	0
31 to 60 days	3	1	0	2	0
61 to 90 days	3	1	0	2	0
91 to 180 days	11	10	0	1	0
181 to 365 days	7	7	0	0	0
366 to 730 days (1-2 Yrs)	2	2	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	221	26	0	195	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	190	0	0	190	0
8 to 14 days	0	0	0	0	0
15 to 21 days	1	1	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	2	1	0	1	0
61 to 180 days	2	1	0	1	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	1	0	0	1	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	196	3	0	193	0
Not yet moved into housing	4	4	0	0	0
Data not collected	6	4	0	2	0
Total persons	206	11	0	195	0

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	2	2	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	6	6	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	1	1	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	127	2	0	125	0
Staying or living with friends, permanent tenure	8	0	0	8	0
Rental by client, with RRH or equivalent subsidy	1	1	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	145	12	0	133	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	2	0	0	2	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	13	0	0	13	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	19	0	0	19	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	34	0	0	34	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	9	0	0	9	0
Psychiatric hospital or other psychiatric facility	5	0	0	5	0
Substance abuse treatment facility or detox center	1	0	0	1	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	7	0	0	7	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	22	0	0	22	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	1	0	0	1	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	1	0	0	1	0
Total	202	12	0	190	0
Total persons exiting to positive housing destinations	140	7	0	133	0
Total persons whose destinations excluded them from the calculation	9	0	0	9	0
Percentage	72.54 %	58.33 %	--	73.48 %	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	5	5	0	0	0
Total	5	5	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	1	1	0	0
Not a Veteran	25	25	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	26	26	0	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	219	24	0	195	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	2	0	0	0
Total	221	26	0	195	0