

**SUMMARY of SUBSTANTIAL AMENDMENTS to  
FY 2020 ANNUAL ACTION PLAN for  
TONAWANDA COMMUNITY DEVELOPMENT**

Tonawanda Community Development is proposing Substantial Amendments to the FY 2020 Annual Action Plan for Tonawanda’s Emergency Solutions Grant (ESG) Program. The amendments establish programming for the special ESG appropriations made by the CARES Act to prevent, prepare for, and respond to the COVID-19 crisis.

**The Substantial Amendments to the FY 2020 Annual Action Plan include the following revisions:**

1. Increase the FY 2020 ESG Budget to incorporate \$360,334 in Supplemental Round 2 COVID funds (ESG-CV) awarded by the CARES Act and allocated according to the following program/budget lines:

Shelter	\$ 107,176
Homeless Prevention	\$ 103,982
Rapid Re-Housing	\$ 148,376
Data Collection	\$ 800
Administration	\$ -0-
<b>TOTAL ESG-CV Budget</b>	<b>\$ 360,334</b>

**ACTUAL Round 2 Emergency Solutions Grant - CV: \$360,334**

**ESG-CV Projects (2020-2021)**

**TOWN OF TONAWANDA**

	<u>REQUESTED</u>	<u>FUNDED</u>
<b>SHELTER</b>		
COMPASS HOUSE	\$ 65,000.00	\$ 65,000.00
YWCA NIAGARA FRONTIER	\$ 6,340.00	\$ 6,340.00
Matt Urban Center	\$ 36,200.00	\$ 35,836.00
<b>HOMELESS PREVENTION</b>		
RESTORATION SOCIETY, Inc.	\$ 103,982.00	\$ 103,982.00
<b>RAPID RE-HOUSING</b>		
RESTORATION SOCIETY, Inc.	\$ 148,376.00	\$ 148,376.00
<b>DATA COLLECTION</b>		
RESTORATION SOCIETY, Inc.	\$ 800.00	\$ 800.00
<b>ESG ADMINISTRATION</b>		
	-	-
TOTAL OF ESG PROJECTS	\$ 360,698.00	\$ 360,334.00
LESS AMOUNT AVAILABLE	\$ 360,334.00	\$ 360,334.00
(+/- DIFFERENCE)	\$ (364.00)	\$ -
<b>Expenditures by category:</b>		
TOTAL SHELTER	\$ 107,540.00	\$ 107,176.00
TOTAL HOMELESS PREVENTION	\$ 103,982.00	\$ 103,982.00
TOTAL RAPID RE-HOUSING	\$ 148,376.00	\$ 148,376.00
TOTAL DATA COLLECTION	\$ 800.00	\$ 800.00
TOTAL ADMINISTRATION	-	-
<b>Cap limits on ESG funds:</b>		
<b>SHELTER LIMIT: NONE</b>		
<b>ADMINISTRATION LIMIT (BASED ON \$360,334 x 10%)</b>	<b>\$ 36,033.00</b>	