



DRAFT

Town of Tonawanda, NY

**Consolidated Annual
Performance &
Evaluation Report
(CAPER)**

Fiscal Year 2018

(April 1, 2018 – March 31, 2019)

To be Submitted to U.S. HUD on 6/28/19

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Town of Tonawanda has met most of the CDBG objectives it established when writing the Consolidated Plan during 2015. The Town continues to operate a core set of housing programs using its CDBG resources including the Home Repair Program. This program comprehensively rehabilitated 23 owner-occupied structures within the Town. Nearly 1 out of 12 homes town-wide have been through the Residential Rehabilitation Program since its inception in 1978. The neighborhood revitalization programs ongoing in Sheridan-Parkside and the Old Town neighborhoods are proceeding at a much slower pace due to the decreased level of CDBG funding since 2010 (33%). The HOME Investment Partnership Act Grant has been cut by 50% since 2010.

The Town has shifted its focus on renewal efforts toward substandard, vacant structures, but will not pursue outright acquisition of those units with absentee landlords. The Town has instead concentrated on the demolition of unsafe, vacant structures. The Office of Planning and Development will then cooperate with the Erie County Land Bank on acquisition at a later date. As of FY 2018, 75 parcels of land were able to be acquired for land assembly and will be used in the Town's First-Time Homebuyer Program or will be sold in the future for residential development.

As part of the 5-year Consolidated Plan, the Town has targeted much of its CDBG budget toward public infrastructure investments. During FY2018, the Town's Highway Department has completed seven road resurfacing projects in low-moderate income neighborhoods at a total cost of \$229,388. The Town also completed an additional .5 mile of sidewalk replacement keeping neighborhoods walkable and accessible to those persons with disabilities.

The Town's Water and Sewer Maintenance Department installed a new waterline along Rochelle Park for \$280,000 that provides quality water to 90 homes in the neighborhood. All other projects and programs in the Town's Annual Action Plan are operating as planned and exceeding annual goals.

The Town Board has adopted a Complete Streets Policy to explore opportunities to bring more transportation choices for all users and modes of transportation in Town. The public has expressed increased support for this initiative and a pilot project along Parker Boulevard will continue

into FY 2019. A state CMAQ grant award will pay for 80% of the project costs during FY 2019 (\$940,000).

An ongoing New York State Brownfield Opportunity Areas – Step 2 Grant is providing additional resources to explore options for environmental cleanup and economic development along the River Road corridor of Town. These resources can also leverage CDBG and other County and State grant programs to move once contaminated parcels to productive re-use. Project updates can be viewed online at: www.tonawandaopportunity.com

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source: Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Code Enforcement	Non-Housing Community Development	CDBG: \$30,000	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	300	304	101.33%	60	93	155.00%
Disabled Persons Assistance	Affordable Housing Non-Homeless Special Needs	CDBG: \$10,000	Homeowner Housing Rehabilitated	Household Housing Unit	5	4	80.00%	2	1	50.00%
Economic Development	Non-Housing Community Development	CDBG: \$50,000	Businesses assisted	Businesses Assisted	20	1	5.00%	2	0	0.00%
Homeless Assistance	Homeless	ESG: \$47,000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	60	17	28.33%	25	0	0.00%

Homeless Assistance	Homeless	ESG: \$48,000	Homeless Person Overnight Shelter	Persons Assisted	50	50	100.00%			
Housing Counseling	Affordable Housing	CDBG: \$8,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	208	83.20%	80	44	55.00%
Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: \$60,000	Buildings Demolished	Buildings	8	7	87.50%	2	0	0.00%
Public Facilities	Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	2540	101.60%	2220	0	0.00%
Public Infrastructure	Non-Housing Community Development	CDBG: \$500,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	14500	580.00%	1655	2455	148.34%
Public Services	Non-Housing Community Development	CDBG: \$91,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	20000	800.00%	2220	8500	382.88%
Residential Rehabilitation - Owner Occupied	Affordable Housing	CDBG: \$950,000	Homeowner Housing Rehabilitated	Household Housing Unit	100	80	80.00%	20	23	115.00%

Residential Rehabilitation - Rental	Affordable Housing	CDBG: \$120,000	Rental units rehabilitated	Household Housing Unit	15	17	113.33%	3	8	266.67%
Secure Affordable Housing	Affordable Housing	HOME: \$7,000	Direct Financial Assistance to Homebuyers	Households Assisted	5	3	60.00%	1	1	100.00%
Weatherization Assistance	Affordable Housing	CDBG: \$8,100	Homeowner Housing Rehabilitated	Household Housing Unit	200	46	23.00%	41	41	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Town prioritizes its CDBG funding mainly targeted on neighborhood investments such as housing and public infrastructure. Due to the severe 33% cut in CDBG funding since 2010, the Town has decreased the number of properties that could have been acquired and demolished. The Town has been focusing on housing rehabilitation and targeted public infrastructure investments to retain value in its low-moderate income neighborhoods. Special public service activities that have been identified by the people in the neighborhoods as a high priority have remained funded such as the Youth Services Program and the Crime Awareness Program.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	ESG
White	93	0
Black or African American	15	0
Asian	6	0
American Indian or American Native	1	0
Native Hawaiian or Other Pacific Islander	0	0
Total	115	0
Hispanic	8	0
Not Hispanic	107	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The CDBG totals above include direct beneficiary data from the Town's Residential Rehabilitation Program, Weatherization Program, Housing Counseling Program, and the Youth Services Program.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$2,896,660	\$1,941,991
ESG	public - federal	\$136,335	\$961

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Lincoln Park	5		
Old Town	5		
Sheridan-Parkside	10		
Village of Kenmore	20		

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The First-Time Homebuyer Program leverages private, 30-year fixed rate mortgages. In the existing home program, a closing cost assistance grant provides the catalyst for more 30-year mortgage financing. Also, street resurfacing funding for materials leverages in-kind labor contributions from the Town's Highway Department employees. By committing \$80,000 of CDBG funding for spot clearance activity along River Road, Erie County Department of Environment and Planning and the New York State Department of Environmental Conservation have partnered with the Town on the clean-up of a long-time eyesore at 4111 River Road. The County has acquired temporary incidence of ownership to explore environmental contamination and the DEC will investigate the property for future remediation issues. Also, land that is temporarily land banked from the acquisition/demolition program is used to supply new building sites for the First-Time Homebuyer New Construction Program. These home sites range in value from \$5,000 - \$10,000.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	17	25
Number of Non-Homeless households to be provided affordable housing units	20	28
Number of Special-Needs households to be provided affordable housing units	1	2
Total	38	55

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	7	7
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	20	28
Number of households supported through Acquisition of Existing Units	0	0
Total	27	35

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Town has met all of its annual goals for affordable housing except in the production of new units and those receiving rental assistance. The HOME Investment Partnership Act Grant Program had been reduced by 50% from 2010. The ESG program was cut entirely for the FY 2017 program year. Although the program has returned for FY 2018, the Town could not access the LOCCS until Q4 FY2018. The Town does not have any local funding available to construct new housing or continue homeless service programs due to NYS Tax Cap Policy and other mandatory funding obligations.

Discuss how these outcomes will impact future annual action plans.

The Town will focus its HOME Investment Partnership Act Grant funding toward more residential rehabilitation projects and the First-Time Homebuyer Program. The Town also hopes to maintain our existing ESG partnerships with the homeless service agencies to provide a predictable assistance network for the most needy in our communities when future ESG resources become available.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	42	1
Low-income	43	2
Moderate-income	42	3
Total	127	6

Table 7 – Number of Households Served

Narrative Information

The data above was extracted from the Weatherization Program, Housing Counseling Program, Residential Rehabilitation Program, and the First-Time Homebuyer Program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Town received an ESG grant for FY 2018 in the amount of \$136,335. These funds were divided amongst two successful candidate agencies who applied through the Town's RFP process. The Town maintains a working relationship with HAWNY to help do our part in the Region's effort to solve homelessness issues using other resources. This means continuing to participate in the regional meetings on homeless planning strategies and collaborating with regional partners who are receiving other forms of assistance.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Town continues to participate in the region's homeless planning strategies and meeting with homeless service agencies who are requesting funding through the ESG program. Town staff in the Office of Planning and Development will continue to collaborate with all regional social service agencies and the Mobile Safety Net Team on solutions for homeless persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Town does have a variety of programs that assist low-moderate income households stay in their primary residence. The home repair program provides 0% interest, deferred payment loans to make necessary home repairs to help those families stay in standard housing. Also, the Town provides a Weatherization Program that can help homeowners with their utility bills after the home is properly insulated and they are using energy-efficient appliances. The Town also circulates a booklet of homeless services to agencies or institutions that deal directly with the homeless population as a means of referral to one of the area's emergency shelters. As part of the Town's discharge coordination policy, these resources are made available on an annual basis. Also, the Oishei Foundation has partnered with the United Way and the University at Buffalo's Regional Institute who performed a study of the Town's social service needs through the Mobile Safety Net Team. This report has illuminated the need of area agencies to work together to assist the most needy in our community. The report may be found on the Oishei Foundation website: www.oishei.org.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Town contracts with Belmont Housing Resources for WNY to provide housing counseling services to individuals and families that are experiencing financial hardship for a variety of reasons including foreclosure prevention and mortgage modification.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Kenmore PHA is the only public housing authority in Erie County outside of the City of Buffalo. The Authority's rehabilitation money comes directly from HUD through the Capital Fund Program (old CIAP). Each housing authority is allocated money through a formula devised by HUD. The Kenmore PHA submits its own performance report on improvements made to their two structures within the Village of Kenmore using money from the Capital Improvement Fund. The Kenmore PHA was listed on the High Performer list distributed by HUD in 2010. The Kenmore Public Housing Authority did not suggest altering its successful "Authority/Tenant" management structure that has served the residents of its Kenmore Village Apartments or Theater Apartments over the years. Two tenants are elected by the elderly residents to serve on the Kenmore Public Housing Authority Board. Both apartment buildings have organizations established by the tenants who elect their own officers. At regular meetings, discussions regarding the management of the apartments are presented to the "Tenant Board" Authority members for action at the Public Housing Authorities Board Meetings.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

See above.

Actions taken to provide assistance to troubled PHAs

N/A - Kenmore Public Housing Authority maintains a "high-performer" status.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Town of Tonawanda is undergoing a re-organization of its development services functions to address streamlining the processes for land use regulations, public policies, and coordination with area agencies involved in project development. During FY 2017, the Town had streamlined its zoning law to address the development of rooftop residential solar energy equipment. The Town also conducted a "Solarize" campaign to encourage energy efficiency. The re-organization effort will continue into FY2018 with several new initiatives including a comprehensive overhaul of the Town's land use regulations with the assistance from a NYSERDA Clean Energy Communities Grant.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During FY2018, the Town continued its Freedom Program to address the needs of senior citizens and disabled veterans who need accessibility modifications done to their homes. The Town is anticipating more need for accessible units and have taken steps to ensure that sufficient CDBG resources are available to meet this increasing demand. The Town has also formed a Complete Streets Committee to look at bringing more alternative transportation choices for people of all ages and abilities. This initiative will continue into FY 2019. A pilot project is expected along Parker Boulevard during the next program year.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Town of Tonawanda contracts with an environmental testing company to perform LBP risk assessments on every home that applies for the Residential Rehabilitation Program. All LBP hazards are addressed through the program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Erie County P.H.A. has established an Action Plan for the Family Self-Sufficiency Program. This program provides rent subsidies to eligible households in concert with other social services and programs on terms that encourage personal responsibility leading to financial independence. The Town of Tonawanda Business Incentive Fund Loan Program offers loans to companies that will create jobs, a majority of which will be offered to low and moderate-income persons. Using private financing for home repairs for low and moderate-income persons reduces the amount of their disposable income with the potential of placing the low and moderate-income person into poverty. The Town offers a 0% deferred payment loan to low and moderate-income persons to make house repairs which is payable when the house is sold. The Town of Tonawanda Office of Planning and Development provides detailed

information on job training opportunities within the Town. The Ken-Ton UFSD Department of Continuing Education and the Holy Cross Head Start Program both offer a General Equivalency Diploma (GED) program each year. The Town also hosts the State Department of Labor in the Sheridan-Parkside Community Center for job testing for area employers.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Individually, and as a member of the Amherst-Cheektowaga-Tonawanda HOME Consortium, the Town did not uncover any gaps in the institutional structure established to carry out the strategy of the Town and the HOME Consortium. Over the last 40 years, the Town of Tonawanda has established a working relationship with public and private not-for-profit service agencies throughout Erie County and New York State and is able to tap into an impressive array of needed supportive services. The Town grants funds to service agencies that are well-established and well-qualified to deal with the needs of their clients when using the Town's federal resources, using their own resources, or when working with referrals and networking with other social service agencies. The Town and the A-C-T HOME Consortium continue to have an effective relationship with New Opportunities Community Housing Development Corporation as a CHoDO for the development of affordable housing in the Town of Tonawanda. The Town has selected agencies that are competent in their field of service and able to assist the Town of Tonawanda with its identified housing and community development needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During the last 5 fiscal years, the Town has worked with the Mobile Safety Net Team on identifying any perceived gaps in social services. This cooperative effort has brought together local non-profit social service providers, school district officials, Town officials, and local residents to identify priority community needs. The report is available online at www.oishei.org. During FY 2014, the Town retained a planning consultant to assist with the new 5-year Consolidated Plan submission for the FY2015-FY2019 grant cycle. The consultants coordinating with many area social service providers to produce a comprehensive plan. The Town will again be partnering with area municipalities to retain a planning consultant to begin work on the next 5-Year Consolidated Plan and Analysis of Impediments to Fair Housing Choice.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Town of Tonawanda along with the other HUD entitlement jurisdictions in Erie County finalized an updated Analysis of Impediments to Fair Housing Choice during FY 2015. The Town has identified several goals and implementation steps to affirmatively further fair housing choice. These goals are as follows:

- Expand housing choice for members of the protected classes and other low income households to areas outside of racially/ethnically concentrated areas of poverty.

- Seek a balance between creating affordable housing opportunities outside of R/ECAPs and revitalizing R/ECAPs to improve the quality of life for people who live there.
- Expand educational initiatives
- Strengthen fair housing enforcement activities throughout Tonawanda

There are thirteen action steps put forth in the action plan that will be implemented by the Town.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Town of Tonawanda received federal entitlement CDBG, HOME, and ESG grants as well as program income from other NYS competitive grants (State Rental Rehab Program). Each funding source is managed so that the regulations are adhered to by the Town and its subrecipients. The Town of Tonawanda enters into a three-year Cooperation Agreement with the Village of Kenmore in order to receive the federal CDBG grant. The Town of Tonawanda Office of Planning and Development administers the CDBG and ESG grants for both municipalities. The Town of Amherst manages the HOME program through the Amherst-Cheektowaga-Tonawanda HOME Consortium, but the Town of Tonawanda manages its own HOME activities.

The Town also manages its own activities and monitors any activities undertaken by its subrecipients. Subrecipient agreements are entered into with the following agencies:

- Village of Kenmore
- Belmont Housing Resources for WNY for housing counseling services
- Supportive Services Corporation for weatherization of housing units

Each subrecipient is monitored for compliance on a quarterly basis through billing inspections and follow up phone or email communications. Once a year, the Director of Community Development and the Planning and Development Office Manager make site visits to inspect and monitor the terms of the subrecipient agreements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Office of Planning and Development follows its citizen participation plan in formulating all of the priority objectives for the 5-Year Consolidated Plan, Annual Action Plan, and any amendments to those documents. The Town also provides access to its annual CAPER through the same outlets it uses for the plan documents including neighborhood libraries, the Town and Village Clerk's Offices and its official website. Public hearings are held twice a year requesting citizen input on its plans and performance report. The Planning and Development Office has an "open door" policy of constantly allowing public access to office staff and reaches out to our residents at every available opportunity. The Town also "pushes" notifications of the availability of plans and reports through mobile applications available to resident subscribers.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Town of Tonawanda has recognized the increased demand for affordable transportation as an underlying issue for the low-moderate income population to access services. The Town has expanded its senior van transportation service during FY 2018 to meet this demand. Also, there is an incredible backlog of infrastructure replacement projects. Deteriorating roads, sidewalks, as well as sewer and water lines will require massive investment over the next 10-20 years to ensure community sustainability. CDBG and other state and federal resources will be needed to fill the financing gap for these projects.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,513,568.55
02 ENTITLEMENT GRANT	1,665,083.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	397,286.67
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,575,938.22

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,742,742.95
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(15,712.75)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,727,030.20
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	214,961.11
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,941,991.31
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,633,946.91

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,623,812.95
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(15,712.75)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,608,100.20
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.11%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: 2017 PY: 2018
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	45,861.33
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	77,685.21
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	39,827.35
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	83,719.19
32 ENTITLEMENT GRANT	1,665,083.00
33 PRIOR YEAR PROGRAM INCOME	512,749.95
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	397,281.67
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,575,114.62
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.25%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	214,961.11
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	241,366.72
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	161,365.99
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	294,961.84
42 ENTITLEMENT GRANT	1,665,083.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	397,281.67
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,062,364.67
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.30%



Office of Community Planning and Development
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	18	1435	48 Roswell Ave.	14B	LMH	\$28,747.00
2016	8	1513	51 Midland Dr.	14B	LMH	\$7.00
2016	8	1517	71-77 Tarkington Ct.	14B	LMH	\$42,827.00
2016	8	1524	81-85 Pyle Ct.	14B	LMH	\$20,312.00
2017	10	1532	97 Dupont Ave.	14B	LMH	\$26,712.00
				14B	Matrix Code	<u>\$118,605.00</u>
Total						\$118,605.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	15	1324	6233451	DISPOSITION - KENILWORTH	02	LMH	\$87.98
2014	16	1325	6233451	DISPOSITION - OLD TOWN	02	LMH	\$213.40
2017	7	1498	6229441	Disposition - Sheridan-Parkside	02	LMA	\$1,205.97
2017	7	1498	6233451	Disposition - Sheridan-Parkside	02	LMA	\$1,368.19
2017	8	1506	6140079	Disposition-Contractual	02	LMA	\$2,500.00
2017	8	1506	6166784	Disposition-Contractual	02	LMA	\$800.00
2017	8	1506	6179557	Disposition-Contractual	02	LMA	\$9,200.00
2017	8	1506	6192417	Disposition-Contractual	02	LMA	\$4,000.00
2018	5	1546	6219347	Disposition-Contractual	02	LMA	\$5,600.00
2018	5	1546	6222409	Disposition-Contractual	02	LMA	\$2,500.00
2018	5	1546	6231810	Disposition-Contractual	02	LMA	\$2,500.00
2018	5	1546	6240834	Disposition-Contractual	02	LMA	\$2,500.00
					02	Matrix Code	<u>\$32,475.54</u>
2018	28	1547	6219347	Public Service - Senior Van Transportation	03A	LMC	\$23,207.95
2018	28	1547	6231810	Public Service - Senior Van Transportation	03A	LMC	\$11,203.74
					03A	Matrix Code	<u>\$34,411.69</u>
2014	35	1478	6161083	Village - Sanitary Sewer Replacement	03J	LMA	\$19,240.85
2015	41	1484	6161083	Village - Sanitary Sewer Replacement	03J	LMA	\$3,493.06
2015	41	1484	6205486	Village - Sanitary Sewer Replacement	03J	LMA	\$14,513.91
2015	41	1484	6210566	Village - Sanitary Sewer Replacement	03J	LMA	\$191.77
2016	26	1485	6148046	Village - Sanitary Sewer Replacement	03J	LMA	\$425.00
2016	26	1485	6161083	Village - Sanitary Sewer Replacement	03J	LMA	\$83,764.64
2016	26	1485	6249693	Village - Sanitary Sewer Replacement	03J	LMA	\$103,104.07
2018	13	1545	6219347	P/N Imp - Water Lines - Rochelle Park	03J	LMA	\$132,270.12
2018	13	1545	6222409	P/N Imp - Water Lines - Rochelle Park	03J	LMA	\$53,030.63
					03J	Matrix Code	<u>\$410,034.05</u>
2016	24	1458	6177561	Parker Boulevard - Redesign Project	03K	LMA	\$13,263.42
2016	24	1458	6183544	Parker Boulevard - Redesign Project	03K	LMA	\$7,172.80
2016	24	1458	6202924	Parker Boulevard - Redesign Project	03K	LMA	\$1,320.18
2016	24	1533	6182505	Street Rehabilitation - Highway	03K	LMA	\$90,490.34
2016	24	1533	6183544	Street Rehabilitation - Highway	03K	LMA	\$27,582.01
2016	24	1533	6188504	Street Rehabilitation - Highway	03K	LMA	\$33,930.96
2016	24	1533	6202924	Street Rehabilitation - Highway	03K	LMA	\$18,050.02
2018	25	1558	6249693	Village - Street Resurfacing	03K	LMA	\$77,249.91
2018	29	1544	6219347	Street Rehabilitation - Highway	03K	LMA	\$44,967.02
					03K	Matrix Code	<u>\$314,026.66</u>
2015	7	1536	6188504	Village - Sidewalk Replacement Project	03L	LMA	\$7,317.00
2016	22	1496	6229441	Village - Elmwood Ped. & Bike Path Project	03L	LMA	\$2,400.41



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2017	15	1512	6162757	P/N Imp - Sidewalk Reconstruction	03L	LMA	\$35,689.25
2017	15	1512	6182505	P/N Imp - Sidewalk Reconstruction	03L	LMA	\$4,128.07
2017	25	1497	6229441	Village - Elmwood Ped. & Bike Path Project	03L	LMA	\$36,632.89
					03L	Matrix Code	\$86,167.62
2017	18	1494	6140079	Youth Services - Prime Time	05D	LMC	\$137.81
2017	18	1494	6144910	Youth Services - Prime Time	05D	LMC	\$51.83
2017	18	1494	6156794	Youth Services - Prime Time	05D	LMC	\$674.20
2017	18	1494	6162757	Youth Services - Prime Time	05D	LMC	\$79.75
2017	18	1494	6175660	Youth Services - Prime Time	05D	LMC	\$782.38
2017	18	1494	6177561	Youth Services - Prime Time	05D	LMC	\$165.87
2017	18	1494	6183544	Youth Services - Prime Time	05D	LMC	\$1,100.00
2017	18	1494	6186516	Youth Services - Prime Time	05D	LMC	\$2,191.64
2017	18	1494	6190148	Youth Services - Prime Time	05D	LMC	\$1,968.38
2017	18	1494	6198676	Youth Services - Prime Time	05D	LMC	\$520.93
2017	18	1494	6200613	Youth Services - Prime Time	05D	LMC	\$389.48
2017	18	1494	6202924	Youth Services - Prime Time	05D	LMC	\$396.93
2017	18	1494	6207450	Youth Services - Prime Time	05D	LMC	\$255.84
2017	18	1494	6212762	Youth Services - Prime Time	05D	LMC	\$152.23
2017	18	1494	6214616	Youth Services - Prime Time	05D	LMC	\$2,950.00
2017	18	1494	6217361	Youth Services - Prime Time	05D	LMC	\$242.34
2017	18	1494	6219706	Youth Services - Prime Time	05D	LMC	\$400.00
2017	18	1494	6223996	Youth Services - Prime Time	05D	LMC	\$559.11
2017	18	1494	6227281	Youth Services - Prime Time	05D	LMC	\$52.34
2017	18	1494	6229441	Youth Services - Prime Time	05D	LMC	\$78.84
2017	18	1494	6233451	Youth Services - Prime Time	05D	LMC	\$49.28
2017	18	1494	6236175	Youth Services - Prime Time	05D	LMC	\$292.48
2017	18	1494	6244759	Youth Services - Prime Time	05D	LMC	\$156.13
					05D	Matrix Code	\$13,647.79
2016	16	1470	6142739	Crime Resistance Program	05I	LMA	\$37.27
2016	16	1470	6152402	Crime Resistance Program	05I	LMA	\$657.42
2016	16	1470	6156794	Crime Resistance Program	05I	LMA	\$36.90
2016	16	1470	6156811	Crime Resistance Program	05I	LMA	\$187.69
2016	16	1470	6159012	Crime Resistance Program	05I	LMA	\$358.58
2016	16	1470	6173215	Crime Resistance Program	05I	LMA	\$58.84
2017	17	1526	6159012	Crime Resistance Program	05I	LMA	\$296.15
2017	17	1526	6161083	Crime Resistance Program	05I	LMA	\$102.72
2017	17	1526	6182505	Crime Resistance Program	05I	LMA	\$93.41
2017	17	1526	6190148	Crime Resistance Program	05I	LMA	\$280.62
2017	17	1526	6198676	Crime Resistance Program	05I	LMA	\$410.74
2017	17	1526	6200613	Crime Resistance Program	05I	LMA	\$59.44
2017	17	1526	6209164	Crime Resistance Program	05I	LMA	\$54.37
2017	17	1526	6217361	Crime Resistance Program	05I	LMA	\$106.31
2017	17	1526	6227281	Crime Resistance Program	05I	LMA	\$44.22
2017	17	1526	6237958	Crime Resistance Program	05I	LMA	\$53.65
2017	17	1526	6244759	Crime Resistance Program	05I	LMA	\$133.17
2017	26	1505	6175660	CRIME AWARENESS (VILLAGE)	05I	LMA	\$6,030.27
2017	26	1505	6227281	CRIME AWARENESS (VILLAGE)	05I	LMA	\$11,530.28
2018	26	1549	6227281	CRIME AWARENESS (VILLAGE)	05I	LMA	\$4,311.49
					05I	Matrix Code	\$24,843.54
2017	20	1504	6156794	Housing Counseling	05U	LMC	\$2,090.00
2017	20	1504	6179557	Housing Counseling	05U	LMC	\$2,420.00
2017	20	1504	6233451	Housing Counseling	05U	LMC	\$160.00
2018	18	1548	6219347	Housing Counseling	05U	LMC	\$1,430.00
2018	18	1548	6233451	Housing Counseling	05U	LMC	\$1,270.00
					05U	Matrix Code	\$7,370.00
2013	28	1493	6219706	2347 Parker Blvd.	14A	LMH	\$3,495.00



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2013	28	1493	6236175	2347 Parker Blvd.	14A	LMH	\$15,975.00
2013	28	1499	6156794	302 Blackstone Blvd.	14A	LMH	\$15,555.00
2013	28	1499	6169306	302 Blackstone Blvd.	14A	LMH	\$7.00
2015	25	1469	6219706	260 Edgewood Ave.	14A	LMH	\$57,255.00
2015	25	1469	6233451	260 Edgewood Ave.	14A	LMH	\$7.00
2015	25	1486	6175660	164 Woodgate Rd.	14A	LMH	\$2,000.00
2015	25	1534	6183544	92 Thurston Ave.	14A	LMH	\$15,650.00
2015	25	1534	6237958	92 Thurston Ave.	14A	LMH	\$1,000.00
2015	25	1534	6240834	92 Thurston Ave.	14A	LMH	\$950.00
2015	25	1534	6242825	92 Thurston Ave.	14A	LMH	\$15,637.50
2015	25	1534	6249693	92 Thurston Ave.	14A	LMH	\$4,245.00
2016	7	1501	6148046	1594 Sheridan Dr.	14A	LMH	\$1,240.00
2016	7	1501	6161083	1594 Sheridan Dr.	14A	LMH	\$1,325.00
2016	7	1501	6179557	1594 Sheridan Dr.	14A	LMH	\$9,450.00
2016	7	1501	6219706	1594 Sheridan Dr.	14A	LMH	\$4,800.00
2016	7	1501	6244759	1594 Sheridan Dr.	14A	LMH	\$55.00
2016	7	1501	6249693	1594 Sheridan Dr.	14A	LMH	\$650.00
2016	7	1509	6142739	359 DuShane Dr.	14A	LMH	\$7,175.00
2016	7	1509	6144910	359 DuShane Dr.	14A	LMH	\$1,295.00
2016	7	1509	6148046	359 DuShane Dr.	14A	LMH	\$6,080.00
2016	7	1509	6169306	359 DuShane Dr.	14A	LMH	\$7.00
2016	7	1515	6169306	221 Hampton Pkwy	14A	LMH	\$7.00
2016	7	1516	6179557	204 Paramount Pkwy	14A	LMH	\$7,200.00
2016	7	1516	6198676	204 Paramount Pkwy	14A	LMH	\$7.00
2016	7	1519	6144910	398 University Ave.	14A	LMH	\$55.00
2016	7	1519	6148046	398 University Ave.	14A	LMH	\$18,884.70
2016	7	1519	6169306	398 University Ave.	14A	LMH	\$7.00
2016	7	1520	6144910	144 Glenhurst Rd.	14A	LMH	\$55.00
2016	7	1520	6156794	144 Glenhurst Rd.	14A	LMH	\$10,791.00
2016	7	1520	6169306	144 Glenhurst Rd.	14A	LMH	\$7.00
2016	7	1521	6144910	264 School St.	14A	LMH	\$55.00
2016	7	1521	6161083	264 School St.	14A	LMH	\$11,643.75
2016	7	1521	6169306	264 School St.	14A	LMH	\$7.00
2016	7	1522	6148046	591 Somerville Ave.	14A	LMH	\$150.00
2016	7	1522	6166784	591 Somerville Ave.	14A	LMH	\$450.00
2016	7	1522	6173215	591 Somerville Ave.	14A	LMH	\$55.00
2016	7	1522	6183544	591 Somerville Ave.	14A	LMH	\$4,000.00
2016	7	1522	6188504	591 Somerville Ave.	14A	LMH	\$7.00
2016	7	1522	6233451	591 Somerville Ave.	14A	LMH	\$1,600.00
2016	7	1523	6156794	259 Parkhurst Blvd.	14A	LMH	\$5,850.00
2016	7	1523	6166784	259 Parkhurst Blvd.	14A	LMH	\$1,950.00
2016	7	1523	6179557	259 Parkhurst Blvd.	14A	LMH	\$2,450.00
2016	7	1523	6182505	259 Parkhurst Blvd.	14A	LMH	\$205.00
2016	7	1523	6198676	259 Parkhurst Blvd.	14A	LMH	\$7.00
2016	7	1527	6165075	29 School St.	14A	LMH	\$150.00
2016	7	1527	6190148	29 School St.	14A	LMH	\$12,835.00
2016	7	1527	6198676	29 School St.	14A	LMH	\$7.00
2016	7	1528	6166784	184 Glendale Dr.	14A	LMH	\$350.00
2016	7	1528	6194706	184 Glendale Dr.	14A	LMH	\$3,250.00
2016	7	1528	6210566	184 Glendale Dr.	14A	LMH	\$4,845.00
2016	7	1528	6212762	184 Glendale Dr.	14A	LMH	\$10,990.00
2016	7	1528	6223996	184 Glendale Dr.	14A	LMH	\$7.00
2016	7	1529	6166784	93 Wynnwood Ave.	14A	LMH	\$150.00
2016	7	1529	6169306	93 Wynnwood Ave.	14A	LMH	\$13,455.00
2016	7	1529	6188504	93 Wynnwood Ave.	14A	LMH	\$7.00
2016	7	1530	6173215	307 Coventry Rd.	14A	LMH	\$675.00
2016	7	1530	6179557	307 Coventry Rd.	14A	LMH	\$150.00



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2016	7	1530	6202924	307 Coventry Rd.	14A	LMH	\$8,175.00
2016	7	1530	6207450	307 Coventry Rd.	14A	LMH	\$9,245.00
2016	7	1530	6214616	307 Coventry Rd.	14A	LMH	\$7.00
2016	7	1540	6198676	125 Linden Ave.	14A	LMH	\$450.00
2016	25	1488	6144910	67 North End Ave.	14A	LMH	\$2,900.00
2016	25	1525	6148046	100 Enola Ave	14A	LMH	\$15,287.75
2016	25	1525	6156794	100 Enola Ave	14A	LMH	\$7,812.25
2016	25	1525	6177561	100 Enola Ave	14A	LMH	\$742.00
2017	9	1535	6186516	105 Parkhurst Blvd.	14A	LMH	\$150.00
2017	9	1535	6190148	105 Parkhurst Blvd.	14A	LMH	\$8,980.00
2017	9	1535	6198676	105 Parkhurst Blvd.	14A	LMH	\$7.00
2017	9	1537	6190148	59 Somerville Ave.	14A	LMH	\$2,850.00
2017	9	1537	6212762	59 Somerville Ave.	14A	LMH	\$8,443.00
2017	9	1537	6222409	59 Somerville Ave.	14A	LMH	\$21,180.00
2017	9	1541	6205486	778 Starin Ave.	14A	LMH	\$7,350.00
2017	9	1541	6214616	778 Starin Ave.	14A	LMH	\$1,305.00
2017	9	1541	6217361	778 Starin Ave.	14A	LMH	\$3,600.00
2017	9	1541	6223996	778 Starin Ave.	14A	LMH	\$7.00
2017	9	1556	6244759	2788 Eggert Rd.	14A	LMH	\$150.00
2017	9	1557	6249693	157 Somerville Ave.	14A	LMH	\$1,450.00
					14A	Matrix Code	\$376,258.95
2015	32	1482	6156811	ENERGY EFFICIENT IMPROVEMENTS	14F	LMH	\$2,400.00
2015	32	1482	6192417	ENERGY EFFICIENT IMPROVEMENTS	14F	LMH	\$3,600.00
2016	30	1539	6192417	ENERGY EFFICIENT IMPROVEMENTS	14F	LMH	\$800.00
2016	30	1539	6222409	ENERGY EFFICIENT IMPROVEMENTS	14F	LMH	\$2,000.00
					14F	Matrix Code	\$8,800.00
2016	11	1416	6166784	Residential Rehabilitation Administration	14H	LMH	\$28.88
2016	27	1487	6175660	RES REHAB ADMIN (VILLAGE)	14H	LMA	\$719.95
2017	13	1491	6140079	Residential Rehabilitation Administration	14H	LMH	\$686.82
2017	13	1491	6142739	Residential Rehabilitation Administration	14H	LMH	\$7,245.05
2017	13	1491	6144910	Residential Rehabilitation Administration	14H	LMH	\$682.28
2017	13	1491	6150194	Residential Rehabilitation Administration	14H	LMH	\$917.98
2017	13	1491	6152402	Residential Rehabilitation Administration	14H	LMH	\$7,335.97
2017	13	1491	6156794	Residential Rehabilitation Administration	14H	LMH	\$7,988.97
2017	13	1491	6156811	Residential Rehabilitation Administration	14H	LMH	\$7,421.66
2017	13	1491	6159012	Residential Rehabilitation Administration	14H	LMH	\$601.08
2017	13	1491	6161083	Residential Rehabilitation Administration	14H	LMH	\$7,244.60
2017	13	1491	6162757	Residential Rehabilitation Administration	14H	LMH	\$778.88
2017	13	1491	6165075	Residential Rehabilitation Administration	14H	LMH	\$7,364.59
2017	13	1491	6166784	Residential Rehabilitation Administration	14H	LMH	\$772.71
2017	13	1491	6169306	Residential Rehabilitation Administration	14H	LMH	\$7,277.85
2017	13	1491	6173215	Residential Rehabilitation Administration	14H	LMH	\$8,006.72
2017	13	1491	6175660	Residential Rehabilitation Administration	14H	LMH	\$901.66
2017	13	1491	6177561	Residential Rehabilitation Administration	14H	LMH	\$8,866.55
2017	13	1491	6179557	Residential Rehabilitation Administration	14H	LMH	\$989.18
2017	13	1491	6182505	Residential Rehabilitation Administration	14H	LMH	\$9,100.04
2017	13	1491	6183544	Residential Rehabilitation Administration	14H	LMH	\$995.61
2017	13	1491	6186516	Residential Rehabilitation Administration	14H	LMH	\$7,547.35
2017	13	1491	6188504	Residential Rehabilitation Administration	14H	LMH	\$801.45
2017	13	1491	6190148	Residential Rehabilitation Administration	14H	LMH	\$9,279.55
2017	13	1491	6192417	Residential Rehabilitation Administration	14H	LMH	\$1,318.55
2017	13	1491	6194706	Residential Rehabilitation Administration	14H	LMH	\$8,983.29
2017	13	1491	6196930	Residential Rehabilitation Administration	14H	LMH	\$1,517.48
2017	13	1491	6198676	Residential Rehabilitation Administration	14H	LMH	\$9,024.53
2017	13	1491	6200613	Residential Rehabilitation Administration	14H	LMH	\$829.61
2017	13	1491	6202924	Residential Rehabilitation Administration	14H	LMH	\$10,414.63



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2017	13	1491	6205486	Residential Rehabilitation Administration	14H	LMH	\$6,276.13
2017	13	1491	6207450	Residential Rehabilitation Administration	14H	LMH	\$9,029.20
2017	13	1491	6209164	Residential Rehabilitation Administration	14H	LMH	\$951.01
2017	13	1491	6210566	Residential Rehabilitation Administration	14H	LMH	\$9,625.84
2017	13	1491	6212762	Residential Rehabilitation Administration	14H	LMH	\$3,232.38
2017	13	1491	6214616	Residential Rehabilitation Administration	14H	LMH	\$11,473.77
2017	13	1491	6217361	Residential Rehabilitation Administration	14H	LMH	\$1,010.23
2017	13	1491	6219706	Residential Rehabilitation Administration	14H	LMH	\$78.91
2017	13	1491	6231810	Residential Rehabilitation Administration	14H	LMH	\$216.47
2017	23	1502	6175660	RES REHAB ADMIN (VILLAGE)	14H	LMA	\$371.01
2017	23	1502	6227281	RES REHAB ADMIN (VILLAGE)	14H	LMA	\$697.63
2018	10	1542	6219706	Residential Rehabilitation Administration	14H	LMH	\$8,983.30
2018	10	1542	6222409	Residential Rehabilitation Administration	14H	LMH	\$9,625.24
2018	10	1542	6223996	Residential Rehabilitation Administration	14H	LMH	\$1,809.40
2018	10	1542	6227281	Residential Rehabilitation Administration	14H	LMH	\$8,889.42
2018	10	1542	6229441	Residential Rehabilitation Administration	14H	LMH	\$794.84
2018	10	1542	6231810	Residential Rehabilitation Administration	14H	LMH	\$42,996.93
2018	10	1542	6233451	Residential Rehabilitation Administration	14H	LMH	\$1,188.97
2018	10	1542	6236175	Residential Rehabilitation Administration	14H	LMH	\$8,091.46
2018	10	1542	6237958	Residential Rehabilitation Administration	14H	LMH	\$794.31
2018	10	1542	6240834	Residential Rehabilitation Administration	14H	LMH	\$13,803.39
2018	10	1542	6242825	Residential Rehabilitation Administration	14H	LMH	\$684.44
2018	10	1542	6244759	Residential Rehabilitation Administration	14H	LMH	\$8,055.58
2018	10	1542	6247345	Residential Rehabilitation Administration	14H	LMH	\$6,716.04
2018	10	1542	6249693	Residential Rehabilitation Administration	14H	LMH	\$8,055.58
					14H	Matrix Code	\$299,094.95
2016	10	1436	6142739	LEAD BASED PAINT TESTING (TOWN)	14I	LMH	\$300.00
2016	10	1436	6161083	LEAD BASED PAINT TESTING (TOWN)	14I	LMH	\$725.00
2016	10	1436	6179557	LEAD BASED PAINT TESTING (TOWN)	14I	LMH	\$300.00
2016	10	1436	6182505	LEAD BASED PAINT TESTING (TOWN)	14I	LMH	\$300.00
2016	10	1436	6188504	LEAD BASED PAINT TESTING (TOWN)	14I	LMH	\$600.00
2016	10	1436	6249693	LEAD BASED PAINT TESTING (TOWN)	14I	LMH	\$175.00
2016	28	1508	6231810	LEAD BASED PAINT IMPLEMENT (VILLAGE)	14I	LMH	\$325.00
2017	12	1538	6190148	LEAD BASED PAINT TESTING (TOWN)	14I	LMH	\$550.00
2017	12	1538	6192417	LEAD BASED PAINT TESTING (TOWN)	14I	LMH	\$775.00
2017	12	1538	6198676	LEAD BASED PAINT TESTING (TOWN)	14I	LMH	\$725.00
2017	12	1538	6212762	LEAD BASED PAINT TESTING (TOWN)	14I	LMH	\$175.00
2017	12	1538	6233451	LEAD BASED PAINT TESTING (TOWN)	14I	LMH	\$175.00
2017	12	1538	6236175	LEAD BASED PAINT TESTING (TOWN)	14I	LMH	\$350.00
2017	12	1554	6231810	LEAD BASED PAINT IMPLEMENT (VILLAGE)	14I	LMH	\$350.00
					14I	Matrix Code	\$5,825.00
2015	29	1376	6233451	CODE ENFORCEMENT-SHER PARK	15	LMA	\$96.86
2015	29	1376	6237958	CODE ENFORCEMENT-SHER PARK	15	LMA	\$86.81
2015	29	1376	6240834	CODE ENFORCEMENT-SHER PARK	15	LMA	\$1,508.68
2015	29	1376	6242825	CODE ENFORCEMENT-SHER PARK	15	LMA	\$115.23
2015	29	1376	6244759	CODE ENFORCEMENT-SHER PARK	15	LMA	\$869.35
2015	29	1376	6247345	CODE ENFORCEMENT-SHER PARK	15	LMA	\$386.18
2015	29	1376	6249693	CODE ENFORCEMENT-SHER PARK	15	LMA	\$869.35
2015	29	1384	6223996	CODE ENFORCEMENT - KENIL/LINCOLN PARK	15	LMA	\$96.59
2015	29	1385	6205486	CODE ENFORCEMENT - OLD TOWN	15	LMA	\$57.77
2015	29	1385	6212762	CODE ENFORCEMENT - OLD TOWN	15	LMA	\$52.32
2015	29	1385	6217361	CODE ENFORCEMENT - OLD TOWN	15	LMA	\$79.57
2015	29	1385	6229441	CODE ENFORCEMENT - OLD TOWN	15	LMA	\$65.54
2015	29	1385	6231810	CODE ENFORCEMENT - OLD TOWN	15	LMA	\$36.26
2015	29	1385	6236175	CODE ENFORCEMENT - OLD TOWN	15	LMA	\$869.35
2016	19	1427	6175660	CODE ENFORCEMENT (VILLAGE)	15	LMA	\$2,895.24



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	19	1427	6227281	CODE ENFORCEMENT (VILLAGE)	15	LMA	\$2,677.98
2017	24	1503	6227281	CODE ENFORCEMENT (VILLAGE)	15	LMA	\$94.08
					15	Matrix Code	\$10,857.16
Total							\$1,623,812.95

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	18	1494	6140079	Youth Services - Prime Time	05D	LMC	\$137.81
2017	18	1494	6144910	Youth Services - Prime Time	05D	LMC	\$51.83
2017	18	1494	6156794	Youth Services - Prime Time	05D	LMC	\$674.20
2017	18	1494	6162757	Youth Services - Prime Time	05D	LMC	\$79.75
2017	18	1494	6175660	Youth Services - Prime Time	05D	LMC	\$782.38
2017	18	1494	6177561	Youth Services - Prime Time	05D	LMC	\$165.87
2017	18	1494	6183544	Youth Services - Prime Time	05D	LMC	\$1,100.00
2017	18	1494	6186516	Youth Services - Prime Time	05D	LMC	\$2,191.64
2017	18	1494	6190148	Youth Services - Prime Time	05D	LMC	\$1,968.38
2017	18	1494	6198676	Youth Services - Prime Time	05D	LMC	\$520.93
2017	18	1494	6200613	Youth Services - Prime Time	05D	LMC	\$389.48
2017	18	1494	6202924	Youth Services - Prime Time	05D	LMC	\$396.93
2017	18	1494	6207450	Youth Services - Prime Time	05D	LMC	\$255.84
2017	18	1494	6212762	Youth Services - Prime Time	05D	LMC	\$152.23
2017	18	1494	6214616	Youth Services - Prime Time	05D	LMC	\$2,950.00
2017	18	1494	6217361	Youth Services - Prime Time	05D	LMC	\$242.34
2017	18	1494	6219706	Youth Services - Prime Time	05D	LMC	\$400.00
2017	18	1494	6223996	Youth Services - Prime Time	05D	LMC	\$559.11
2017	18	1494	6227281	Youth Services - Prime Time	05D	LMC	\$52.34
2017	18	1494	6229441	Youth Services - Prime Time	05D	LMC	\$78.84
2017	18	1494	6233451	Youth Services - Prime Time	05D	LMC	\$49.28
2017	18	1494	6236175	Youth Services - Prime Time	05D	LMC	\$292.48
2017	18	1494	6244759	Youth Services - Prime Time	05D	LMC	\$156.13
					05D	Matrix Code	\$13,647.79
2016	16	1470	6142739	Crime Resistance Program	05I	LMA	\$37.27
2016	16	1470	6152402	Crime Resistance Program	05I	LMA	\$657.42
2016	16	1470	6156794	Crime Resistance Program	05I	LMA	\$36.90
2016	16	1470	6156811	Crime Resistance Program	05I	LMA	\$187.69
2016	16	1470	6159012	Crime Resistance Program	05I	LMA	\$358.58
2016	16	1470	6173215	Crime Resistance Program	05I	LMA	\$58.84
2017	17	1526	6159012	Crime Resistance Program	05I	LMA	\$296.15
2017	17	1526	6161083	Crime Resistance Program	05I	LMA	\$102.72
2017	17	1526	6182505	Crime Resistance Program	05I	LMA	\$93.41
2017	17	1526	6190148	Crime Resistance Program	05I	LMA	\$280.62
2017	17	1526	6198676	Crime Resistance Program	05I	LMA	\$410.74
2017	17	1526	6200613	Crime Resistance Program	05I	LMA	\$59.44
2017	17	1526	6209164	Crime Resistance Program	05I	LMA	\$54.37
2017	17	1526	6217361	Crime Resistance Program	05I	LMA	\$106.31
2017	17	1526	6227281	Crime Resistance Program	05I	LMA	\$44.22
2017	17	1526	6237958	Crime Resistance Program	05I	LMA	\$53.65
2017	17	1526	6244759	Crime Resistance Program	05I	LMA	\$133.17
2017	26	1505	6175660	CRIME AWARENESS (VILLAGE)	05I	LMA	\$6,030.27
2017	26	1505	6227281	CRIME AWARENESS (VILLAGE)	05I	LMA	\$11,530.28
2018	26	1549	6227281	CRIME AWARENESS (VILLAGE)	05I	LMA	\$4,311.49
					05I	Matrix Code	\$24,843.54
2017	20	1504	6156794	Housing Counseling	05U	LMC	\$2,090.00
2017	20	1504	6179557	Housing Counseling	05U	LMC	\$2,420.00



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2017	20	1504	6233451	Housing Counseling	05U	LMC	\$160.00	
2018	18	1548	6219347	Housing Counseling	05U	LMC	\$1,430.00	
2018	18	1548	6233451	Housing Counseling	05U	LMC	\$1,270.00	
						05U	Matrix Code	\$7,370.00
Total							\$45,861.33	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	15	1353	6166784	General Administration	21A		\$26.82
2015	15	1386	6162757	Economic Development Program Delivery	21A		\$4,381.69
2017	19	1492	6140079	General Administration	21A		\$1,008.17
2017	19	1492	6142739	General Administration	21A		\$5,995.36
2017	19	1492	6144910	General Administration	21A		\$856.30
2017	19	1492	6150194	General Administration	21A		\$394.97
2017	19	1492	6152402	General Administration	21A		\$6,044.66
2017	19	1492	6156794	General Administration	21A		\$6,064.45
2017	19	1492	6156811	General Administration	21A		\$5,162.94
2017	19	1492	6159012	General Administration	21A		\$394.97
2017	19	1492	6161083	General Administration	21A		\$5,685.66
2017	19	1492	6162757	General Administration	21A		\$719.80
2017	19	1492	6165075	General Administration	21A		\$5,548.55
2017	19	1492	6166784	General Administration	21A		\$420.85
2017	19	1492	6169306	General Administration	21A		\$7,023.55
2017	19	1492	6173215	General Administration	21A		\$5,964.98
2017	19	1492	6175660	General Administration	21A		\$1,665.46
2017	19	1492	6177561	General Administration	21A		\$4,222.94
2017	19	1492	6179557	General Administration	21A		\$946.11
2017	19	1492	6182505	General Administration	21A		\$5,358.42
2017	19	1492	6183544	General Administration	21A		\$650.35
2017	19	1492	6186516	General Administration	21A		\$5,218.65
2017	19	1492	6188504	General Administration	21A		\$609.96
2017	19	1492	6190148	General Administration	21A		\$5,854.30
2017	19	1492	6192417	General Administration	21A		\$613.48
2017	19	1492	6194706	General Administration	21A		\$5,162.93
2017	19	1492	6196930	General Administration	21A		\$917.67
2017	19	1492	6198676	General Administration	21A		\$5,170.35
2017	19	1492	6200613	General Administration	21A		\$1,082.57
2017	19	1492	6202924	General Administration	21A		\$5,381.46
2017	19	1492	6205486	General Administration	21A		\$3,362.49
2017	19	1492	6207450	General Administration	21A		\$6,075.22
2017	19	1492	6209164	General Administration	21A		\$3,909.63
2017	19	1492	6210566	General Administration	21A		\$5,555.07
2017	19	1492	6212762	General Administration	21A		\$2,578.17
2017	19	1492	6214616	General Administration	21A		\$8,248.98
2017	19	1492	6217361	General Administration	21A		\$885.68
2017	19	1492	6219706	General Administration	21A		\$225.29
2017	19	1492	6222409	General Administration	21A		\$260.19
2017	19	1492	6227281	General Administration	21A		\$158.81
2017	19	1492	6231810	General Administration	21A		\$303.93
2017	19	1492	6240834	General Administration	21A		\$218.52
2018	17	1543	6219706	General Administration	21A		\$5,162.93
2018	17	1543	6222409	General Administration	21A		\$5,625.81
2018	17	1543	6223996	General Administration	21A		\$1,991.54
2018	17	1543	6227281	General Administration	21A		\$5,787.27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	17	1543	6229441	General Administration	21A		\$400.74
2018	17	1543	6231810	General Administration	21A		\$29,468.95
2018	17	1543	6233451	General Administration	21A		\$1,985.99
2018	17	1543	6236175	General Administration	21A		\$5,727.95
2018	17	1543	6237958	General Administration	21A		\$420.77
2018	17	1543	6240834	General Administration	21A		\$10,085.84
2018	17	1543	6242825	General Administration	21A		\$1,228.98
2018	17	1543	6244759	General Administration	21A		\$5,878.49
2018	17	1543	6247345	General Administration	21A		\$5,627.07
2018	17	1543	6249693	General Administration	21A		\$5,238.43
					21A	Matrix Code	<u>\$214,961.11</u>
Total							\$214,961.11