

**Brighton Fire District No. 5
Proposed Budget - 2019**

Expenditures

A3410.1 Personnel Services	\$ 31,100
A3410.2 Purchase of Equipment	\$ 95,100
A3410.9 Reserve for Apparatus	\$ 150,000
A3410.9 Reserve for Buildings	\$ 100,000
A3410.4 Insurance, Workman's Comp, VFBL	\$ 225,400
A3410.8 LOSAP	\$ 103,000
A3410.4 Utilities	\$ 59,500
A3410.4 All other expenses	\$ 372,891
 Total Expenditures	 <u>1,136,991</u>

Revenues

Fire Protection Contract	<u>90,468</u>
Total Revenues	<u>90,468</u>
TOTAL AMOUNT TO BE RAISED BY TAX	<u>\$ 1,046,523</u>
Assessed Value	<u>667,571,866</u>

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Tonawanda Town Clerk

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