

Budget Estimate For
River Road Fire District #3
For the year 2019

APPROPRIATIONS

Bond Anticipation Note	<u>\$90442</u>
Personal Services	<u>\$ 6000</u>
Building Maintenance	<u>\$7500</u>
Worker's Compensation	<u>\$10000</u>
Equipment Purchase	<u>\$25500</u>
Fire Apparatus Maintenance	<u>\$15150</u>
Office Supplies	<u>\$ 1000</u>
Insurance	<u>\$ 8000</u>
Utilities	<u>\$10000</u>
Education	<u>\$ 2000</u>
Legal	<u>\$ 3400</u>
Fuel	<u>\$ 7000</u>
Distribution to RRVFC	<u>\$ 4500</u>
Donations	<u>\$ 200</u>
Miscellaneous Expense	<u>\$ 5000</u>
Taxes	<u>\$ 250</u>
Physicals	<u>\$ 2500</u>
Grant Writer	<u>\$ 2600</u>
Inspection Dinner	<u>\$ 7000</u>
ADP Fees	<u>\$ 600</u>
Accountant	<u>\$ 2200</u>
Social Security	<u>\$ 500</u>
Cancer Insurance	<u>\$ 5000</u>

Budget Appropriations	<u>\$125900</u>
BAN	<u>\$ 90442</u>
TOTAL EXPENDITURES	<u>\$216342</u>

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REVENUES

Fire Protection Contract	<u>\$ 90467</u>
TOTAL AMOUNT TO BE RAISED BY TAXES	<u>\$125875</u>

Board of Fire Commissioners

Frank Beaman Joseph Warden Rebecca Cook