

# PROPOSED

## BUDGET ESTIMATE FOR KENILWORTH FIRE DISTRICT #2 FOR 2019

### EXPENDITURES

2019

PERSONAL SERVICES	\$	15,000.00
PURCHASE OF EQUIPMENT	\$	253,000.00
ALARM SYSTEM	\$	2,500.00
MISC. EXPENSES	\$	4,635.60
VFBL	\$	56,000.00
BUILDING MAINTENANCE	\$	45,918.60
RADIO REPAIR	\$	6,500.00
MONEY TO FIRE COMPANY	\$	31,663.80
EDUCATION	\$	23,000.00
UTILITIES	\$	40,000.00
LEGAL/FEES/DUES/TAXES	\$	15,000.00
INSURANCE	\$	26,000.00
NYS CANCER INSURANCE	\$	32,000.00
SERVICE AWARD	\$	157,000.00

**TOTAL EXPENDITURES** \$ 708,218.00

### REVENUES

FIRE PROTECTION CONTRACT \$ (90,468.00)

### TOTAL REVENUES

TOTAL TO BE RAISED BY TAXES \$ 617,750.00

DATED: \_\_\_\_\_

ASSESSED VALUATION FOR 2019  
\$ 171,597,202.00

TAX RATE FOR 2019  
3.600 per \$1000

SUBSCRIBED AND SWORN TO BEFORE ME  
THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_

NOTARY PUBLIC, ERIE COUNTY, NEW YORK

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\_\_\_\_\_

BOARD OF COMMISSIONERS

RECEIVED TOWN CLERK'S OFFICE

signature

date

2019 SEP -5 AM 8:56  
TOWN CLERK'S OFFICE  
KENILWORTH FIRE DISTRICT #2