

FILED  
TOWN CLERK'S OFFICE

BUDGET ESTIMATE FOR KENILWORTH FIRE DISTRICT #2 FOR 2023 3:45

TOWN OF TONAWANDA NY  
MUNICIPAL BUILDING  
KERNORE, NY 14217

**EXPENDITURES**

2023

PERSONAL SERVICES	\$	20,000.00
PURCHASE OF EQUIPMENT	\$	260,000.00
ALARM SYSTEM	\$	2,500.00
MISC. EXPENSES	\$	4,495.00
VFBL	\$	64,000.00
BUILDING MAINTENANCE	\$	68,779.00
RADIO REPAIR	\$	6,000.00
MONEY TO FIRE COMPANY	\$	34,273.00
EDUCATION	\$	22,000.00
UTILITIES	\$	40,000.00
LEGAL/FEES/DUES/TAXES	\$	15,000.00
INSURANCE	\$	26,000.00
NYS CANCER INSURANCE	\$	15,000.00
SERVICE AWARD	\$	150,000.00

**TOTAL EXPENDITURES** \$ 728,047.00

**REVENUES**

FIRE PROTECTION CONTRACT \$ (97,925.00)

**TOTAL REVENUES**

TOTAL TO BE RAISED BY TAXES \$ 630,122.00

DATED: 11/1/2022

ASSESSED VALUATION FOR 2023  
\$ 170,996,473.00

TAX RATE FOR 2023  
3.685 per \$1000

*[Handwritten signatures of Board of Commissioners members]*

SUBSCRIBED AND SWORN TO BEFORE ME  
THIS 1<sup>st</sup> DAY OF November, 2022

BOARD OF COMMISSIONERS

NOTARY PUBLIC, ERIE COUNTY, NEW YORK

RECEIVED TOWN CLERK'S OFFICE

*[Handwritten signature of Joshua L. Strauss]*

signature

date

**JOSHUA L. STRAUSS**  
No. 01ST6118835  
Notary Public, State of New York  
Qualified in Erie County  
Commission Expires November 22, 20