

SHERIDAN PARK FIRE DISTRICT #4 2021 Proposed BUDGET

ITEMIZED JOURNAL EXPENSES	YEAR 2021
Alarm, Communications	\$ 10,000.00
Utilities	\$ 40,000.00
Building, Grounds & Maintenance	\$ 143,000.00
Truck – Maintenance Fuel	\$ 55,000.00
Equipment Purchases	\$ 50,000.00
Health & Physical	\$ 10,000.00
Insurance – Workers' Comp & Liability	\$ 97,000.00
Office – Clerical Supplies & Personnel	\$ 12,000.00
Uniform & Gear – OSHA Standards	\$ 25,000.00
District Expenses, Taxes, Legal Fees & Notices	\$ 30,000.00
Training Schools, Seminars & Meetings	\$ 27,000.00
Computer Maintenance & Upgrade	\$ 4,000.00
30% Industrial Revenue to Fire Co.	\$ 28,240.00
Service Awards Program	\$ 152,000.00
Safety Systems	\$ 42,000.00
Capital Reserve Truck Payment	\$ <u>100,000.00</u>
TOTAL EXPENSES	\$ 825,240.00

REVENUES:

Fire Protection Contract	\$ 94,120.00
Miscellaneous Revenues	\$ <u>0</u>
TOTAL REVENUES	\$ 94,120.00

TOTAL ESTIMATED EXPENSES	\$ 825,240.00
LESS FIRE PROTECTION	\$ 94,120.00
TOTAL AMOUNT TO BE RAISED BY TAXES	\$ 731,120.00

Dated October , 2020

Signed by: _____ Chairman

BOARD OF FIRE COMMISSIONERS

Subscribed and Sworn Before Me
 This Date October , 2020

 Notary Public, Erie County, New York

Homestead Act		Taxable Valuation	Assessed
Code 64019	Commercial	@ 75% =	=
Code 64023	Residential	@ 25% =	=
Amount to be raised by taxes			
Commercial	@ 75% =		
Residential	@ 25% =		
Total =			
Rate per \$1,000.00			
Commercial	= Rate		
Residential	= Rate		