



Protecting the Community
since 1921

Ellwood Fire District No. 1
1000 Englewood Ave.
Buffalo, New York 14223-2016

Erie County
Town of Tonawanda

2021 PROPOSED BUDGET FOR ELLWOOD FIRE DISTRICT NO. 1

<u>EXPENDITURES</u>	<u>2021</u>
BOND PRINCIPLE	\$ 0
BOND INTEREST	\$ 0
PERSONNEL EXPENSES	\$ 28,000
EQUIPMENT EXPENSE	\$ 50,000
MISCELLANEOUS EXPENSE	\$ 73,700
EQUIPMENT/BUILDING RESERVE	\$ 199,367
BUILDING MAINTENANCE	\$ 60,000
RADIO REPAIR	\$ 4,000
DISTRICT #1 ALLOCATION	\$ 0
EDUCATION	\$ 40,000
LEGAL FEES/TAXES/DUES	\$ 3,000
INSURANCE	\$ 98,000
SERVICE AWARD	\$ 133,000
UTILITIES	\$ 51,300.00
<u>TOTAL EXPENDITURES</u>	\$ 740,567

REVENUES

FIRE PROTECTION CONTRACT	(\$84,123)
RENTALS/OTHER INCOME	(\$5,500)

TOTAL REVENUES **\$99,623**

TOTAL TO BE RAISED BY TAXES **\$840,944**

PROPOSED BUDGET ACCEPTED BY THE ELLWOOD FIRE BOARD OF FIRE
COMMISSIONERS

October 20, 2021

CHAIRMAN

Commissioner

Commissioner

Commissioner

Commissioner

NOTE: Total assessed value calculated at \$279,453,656.00

Phone 716-876-5843

Fax 716-876-3689

Email ellwoodfire@ellwoodfire.org

Website: www.ellwoodfire.org