

October 15, 2019
Ellwood Fire District No. 1

The 2020 budget hearing of the Board of Fire Commissioner of the Ellwood Fire District No. 1 was held on October 15, 2019 from 6:00 PM-7:00 PM.

Commissioners Ienco, K. Blount, VanDewater, Hennessy, and B. Blount present.

The purpose of the meeting was to present the proposed 2020 budget to the residents of the Ellwood Fire District No. 1. No representatives were present.

Motion K. Blount, second B. Blount to approve the 2017 budget, in the amount of \$628,376.00.

Motion carried unanimously.

Motion Blount, second Hennessy to adjourn the meeting at 7:05 PM.

Motion carried unanimously

Respectfully submitted,



John E. Donnelly
Fire District Secretary

FILED
TOWN CLERK'S OFFICE
2019 OCT 16 PM 3:53
TOWN OF TORAWANDA, NY
MUNICIPAL BUILDING
KINGBORO, N.Y. 14217

2020 PROPOSED BUDGET FOR ELLWOOD FIRE DISTRICT NO. 1

<u>EXPENDITURES</u>		<u>2020</u>
BOND PRINCIPLE	\$	0
BOND INTEREST	\$	0
PERSONNEL EXPENSES	\$	28,000
EQUIPMENT EXPENSE	\$	50,000
MISCELLANEOUS EXPENSE	\$	72,000
EQUIPMENT/BUILDING RESERVE	\$	190,153
BUILDING MAINTENANCE	\$	60,000
RADIO REPAIR	\$	4,000
DISTRICT #1 ALLOCATION	\$	0
EDUCATION	\$	38,000
LEGAL FEES/TAXES/DUES	\$	5,700
INSURANCE	\$	97,000
SERVICE AWARD	\$	133,000
UTILITIES	\$	51,300.00
<u>TOTAL EXPENDITURES</u>	\$	729,153

REVENUES


FIRE PROTECTION CONTRACT	(\$92,277)
RENTALS/OTHER INCOME	(\$8,500)


TOTAL REVENUES **\$100,777**


TOTAL TO BE RAISED BY TAXES **\$628,376**


PROPOSED BUDGET ACCEPTED BY THE ELLWOOD FIRE BOARD OF FIRE COMMISSIONERS

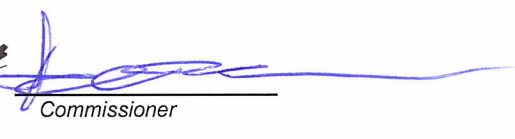
October 15, 2019

 CHAIRMAN


Commissioner


Commissioner


Commissioner


Commissioner

NOTE: Total assessed value calculated at \$279,695,941.00

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 CATONSVILLE, NY 14217
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