FILED
TOWN CLERK'S OFFICE
2019 OCT 22 PM 12: 17
TOWN OF TONAWANDA, N.Y.
MUNICIPAL BUILDING
KENMORE, N.Y. 14217

River Road Fire District #3
Budget for year 2020

APPROPRIATIONS

Bond Anticipation Note	$88,895
Personal Services	$6,000
Building Maintenance	$7,500
Worker's Compensation	$7,000
Equipment Purchase	$28,000
Fire Apparatus Maintenance	$20,000
Office Supplies	$1,200
Insurance	$10,000
Utilities	$10,000
Education	$2,000
Legal	$3,400
Fuel	$6,000
Distribution to RRVFC	$4,500
Donations	$200
Miscellaneous Expense	$3,000
Taxes	$250
Physicals	$2,500
Grant Writer	$2,600
Inspection Dinner	$7,000
ADP Fees	$600
Accountant	$2,200
Social Security	$500

Budget Appropriations	$126068
BAN	$ 88955
TOTAL EXPENDITURES	**$218345**

REVENUES

Fire Protection Contract	$ 92277
AMOUNT RAISED BY TAXES	**$126068**

Board of Fire Commissioners

Joseph A. Warke Jr. Frank Brown Rebecca L. Cook

X X

County of Erie, State of New York On this 22nd Day of October, 2019 before me a NotaryPublic, known to me (or satisfactorily proven) to bethe persons whose names are subscribed to the within instrument, and acknowledged that they executed the same for the purposes therein contained.
In witnesshereof, I hereunto set my hand and official seal

Notary Public Amy J. Rentz

AMY J. RENTZ
No. 01RE6285123
Notary Public, State of New York
Qualified in Erie County
My Commission Expires 07/01/2021