

**Brighton Fire District No. 5
Adopted Budget - 2020**

Expenditures

A3410.1	Personnel Services	31,100
A3410.2	Purchase of Equipment	95,100
A3410.9	Reserve for Apparatus	150,000
A3410.9	Reserve for Buildings	100,000
A3410.4	Insurance, Workman's Comp, VFBL	225,400
A3410.8	LOSAP	103,000
A3410.4	Utilities	59,500
A3410.4	All other expenses	<u>372,891.02</u>
	Total Expenditures	<u>1,136,991.02</u>

Revenues

Fire Protection Contract	<u>90,467.98</u>
Total Revenues	<u>90,467.98</u>
TOTAL AMOUNT TO BE RAISED BY TAX	<u>1,046,523.04</u>
Assessed Value	<u>667,571,866</u>

Chairman Louis E. Arrow

Commissioner Matthew D. Byers

Commissioner John P. ...

Commissioner Robert ...

Commissioner Patricia W. ...

Subscribed and sworn to before me
This 15th day of OCTOBER, 2019
Notary Public, Erie County, New York

WILLIAM C. McCULLAGH
NOTARY PUBLIC, STATE OF NEW YORK
NO. 01MC6192786
QUALIFIED IN ERIE COUNTY
Commission Expires Sept. 2, 2020

William C. McCullagh

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