SHERIDAN PARK FIRE DISTRICT #4 2020 BUDGET

FILED
TOWN CLERK'S OFFICE
2019 OCT 17 PM 1:55
TOWN OF TONAWANDA
MUNICIPAL BUILDING
KENMORE, NY

ITEMIZED JOURNAL EXPENSES	**YEAR 2020**	
Alarm, Communications	$	10,000.00
Utilities	$	40,000.00
Building, Grounds & Maintenance	$	143,000.00
Truck – Maintenance Fuel	$	55,000.00
Equipment Purchases	$	50,000.00
Health & Physical	$	10,000.00
Insurance – Workers' Comp & Liability	$	90,000.00
Office – Clerical Supplies & Personnel	$	12,000.00
Oxygen	$	500.00
Uniform & Gear – OSHA Standards	$	25,000.00
District Expenses, Taxes, Legal Fees & Notices	$	30,000.00
Training Schools, Seminars & Meetings	$	27,500.00
Computer Maintenance & Upgrade	$	4,000.00
30% Industrial Revenue to Fire Co.	$	27,680.00
Service Awards Program	$	147,000.00
Safety Systems	$	42,000.00
Capital Reserve Truck Payment	$	100,000.00
TOTAL EXPENSES	$	813,680.00

REVENUES:		
Fire Protection Contract	$	92,280.00
Miscellaneous Revenues	$	0
TOTAL REVENUES	$	92,280.00

TOTAL ESTIMATED EXPENSES	$	813,680.00
LESS FIRE PROTECTION	$	92,280.00
TOTAL AMOUNT TO BE RAISED BY TAXES	**$**	**721,400.00**

Dated October 15th, 2019

Signed by: _____ Chairman

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BOARD OF FIRE COMMISSIONERS

Subscribed and Sworn Before Me
This Date October 15th, 2019

Carl R. Palistrant Sr.
Notary Public, Erie County, New York

CARL R. PALISTRANT SR.
Notary Public, State of New York
Erie County
My Commission Expires May 31, 2023