

**Brighton Fire District No. 5
Adopted Budget - 2020**

FILED
 TOWN CLERK'S OFFICE
 2019 SEP 30 AM 10:30
 TOWN OF TONAWANDA, NY
 MUNICIPAL BUILDING
 14217

Expenditures

A3410.1	Personnel Services	25,000
A3410.2	Purchase of Equipment	98,000
A3410.9	Reserve for Apparatus	150,000
A3410.9	Reserve for Buildings	-
A3410.4	Insurance, Workman's Comp, VFBL	271,850
A3410.8	LOSAP	104,500
A3410.4	Utilities	53,000
A3410.4	All other expenses	368,662
9730	Debt Service	90,000
	Total Expenditures	<u><u>1,071,012</u></u>

Revenues

Fire Protection Contract	<u>92,277</u>
Total Revenues	<u>92,277</u>
TOTAL AMOUNT TO BE RAISED BY TAX	\$ <u>978,734</u>
Assessed Value	<u><u>667,571,866</u></u>

Chairman Louis E. Arma

Commissioner Patent W. Jurek

Commissioner Walter P. Byers

Commissioner Robert J. Leonard

Commissioner John P. DeLorenzo

Subscribed and sworn to before me
 This 29th day of OCTOBER, 2019
 Notary Public, Erie County, New York

WILLIAM C. McCULLAGH
 NOTARY PUBLIC, STATE OF NEW YORK
 NO. 01MC6192786
 QUALIFIED IN ERIE COUNTY
 Commission Expires Sept. 2, 2020

W.C. McCullagh