

FILED
TOWN CLERK'S OFFICE
SHERIDAN PARK FIRE DISTRICT #4 Proposed 2020 BUDGET

ITEMIZED JOURNAL EXPENSES	YEAR 2020
Alarm- Communications	\$ 10,000.00
Utilities	\$ 40,000.00
Building, Grounds & Maintenance	\$ 143,000.00
Truck – Maintenance Fuel	\$ 55,000.00
Equipment Purchases	\$ 50,000.00
Health & Physical	\$ 10,000.00
Insurance – Workers' Comp & Liability	\$ 90,000.00
Office – Clerical Supplies & Personnel	\$ 12,000.00
Oxygen	\$ 500.00
Uniform & Gear – OSHA Standards	\$ 25,000.00
District Expenses, Taxes, Legal Fees & Notices	\$ 30,000.00
Training Schools, Seminars & Meetings	\$ 27,500.00
Computer Maintenance & Upgrade	\$ 4,000.00
30% Industrial Revenue to Fire Co.	\$ 27,680.00
Service Awards Program	\$ 147,000.00
Safety Systems	\$ 42,000.00
Capital Reserve Truck Payment	\$ <u>100,000.00</u>
TOTAL EXPENSES	\$ 813,680.00

REVENUES:

Fire Protection Contract	\$ 92,280.00
Miscellaneous Revenues	<u>\$ 0</u>
TOTAL REVENUES	\$ 92,280.00

TOTAL ESTIMATED EXPENSES	\$ 813,680.00
LESS FIRE PROTECTION	<u>\$ 92,280.00</u>
TOTAL AMOUNT TO BE RAISED BY TAXES	\$ 721,400.00

Dated October , 2019

Signed by: _____ Chairman

BOARD OF FIRE COMMISSIONERS

Subscribed and Sworn Before Me
This Date October , 2019