

FILED
TOWN CLERK'S OFFICE
2019 OCT -3 AM 11:58

River Road Fire District #3
Budget for year 2020

APPROPRIATIONS

Bond Anticipation Note	\$88,895
Personal Services	\$6,000
Building Maintenance	\$7,500
Worker's Compensation	\$7,000
Equipment Purchase	\$28,000
Fire Apparatus Maintenance	\$20,000
Office Supplies	\$1,200
Insurance	\$10,000
Utilities	\$10,000
Education	\$2,000
Legal	\$3,400
Fuel	\$6,000
Distribution to RRVFC	\$4,500
Donations	\$200
Miscellaneous Expense	\$3,000
Taxes	\$250
Physicals	\$2,500
Grant Writer	\$2,600
Inspection Dinner	\$7,000
ADP Fees	\$600
Accountant	\$2,200
Social Security	\$500

Budget Appropriations \$126068
BAN \$ 88955
TOTAL EXPENDITURES \$218345

REVENUES

Fire Protection Contract \$ 92277
AMOUNT RAISED BY TAXES \$126068

Board of Fire Commissioners

