

PROPOSED

BUDGET ESTIMATE FOR KENILWORTH FIRE DISTRICT #2 FOR 2020

EXPENDITURES

2020

PERSONAL SERVICES	\$	20,000.00
PURCHASE OF EQUIPMENT	\$	260,000.00
ALARM SYSTEM	\$	2,500.00
MISC. EXPENSES	\$	4,635.60
VFBL	\$	64,000.00
BUILDING MAINTENANCE	\$	69,000.00
RADIO REPAIR	\$	6,500.00
MONEY TO FIRE COMPANY	\$	32,297.00
EDUCATION	\$	23,000.00
UTILITIES	\$	40,000.00
LEGAL/FEES/DUES/TAXES	\$	15,000.00
INSURANCE	\$	26,000.00
NYS CANCER INSURANCE	\$	20,000.00
SERVICE AWARD	\$	140,000.00
<u>TOTAL EXPENDITURES</u>	\$	722,932.60

REVENUES

FIRE PROTECTION CONTRACT \$ (92,277.00)

TOTAL REVENUES

TOTAL TO BE RAISED BY TAXES \$ 630,655.60

DATED: _____

ASSESSED VALUATION FOR 2019
\$ 171,628,681.00

TAX RATE FOR 2020
3.675 per \$1000

SUBSCRIBED AND SWORN TO BEFORE ME
THIS _____ DAY OF _____, 20____

NOTARY PUBLIC, ERIE COUNTY, NEW YORK

FILED
TOWN CLERK'S OFFICE
2019 SEP - 6 AM 11:14
TOWN OF TOWAWANDA, N.Y.
MUNICIPAL BUILDING
KENILWORTH, N.Y. 14217

BOARD OF COMMISSIONERS

RECEIVED TOWN CLERK'S OFFICE

signature

date