



Protecting the Community
since 1921

Ellwood Fire District No. 1
1000 Englewood Ave.
Buffalo, New York 14223-2016

Erie County
Town of Tonawanda

2020 PROPOSED BUDGET FOR ELLWOOD FIRE DISTRICT NO. 1

EXPENDITURES

2020

BOND PRINCIPLE	\$	0
BOND INTEREST	\$	0
PERSONNEL EXPENSES	\$	28,000
EQUIPMENT EXPENSE	\$	50,000
MISCELLANEOUS EXPENSE	\$	72,000
EQUIPMENT/BUILDING RESERVE	\$	190,153
BUILDING MAINTENANCE	\$	60,000
RADIO REPAIR	\$	4,000
DISTRICT #1 ALLOCATION	\$	0
EDUCATION	\$	38,000
LEGAL FEES/TAXES/DUES	\$	5,700
INSURANCE	\$	97,000
SERVICE AWARD	\$	133,000
UTILITIES	\$	51,300.00
<u>TOTAL EXPENDITURES</u>	\$	729,153

REVENUES

FIRE PROTECTION CONTRACT	(\$92,277)
RENTALS/OTHER INCOME	(\$8,500)

TOTAL REVENUES

\$100,777

TOTAL TO BE RAISED BY TAXES

\$628,376

PROPOSED BUDGET ACCEPTED BY THE *ELLWOOD FIRE BOARD OF FIRE COMMISSIONERS*

September 3, 2018

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