

Budget Estimate For  
**River Road Fire District #3**  
For the year 2018

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TOWN CLERK'S OFFICE  
2017 DEC -7 PM 2:24  
TOWN OF TOMAHAWK, N.Y.  
12520  
CANTON, N.Y. 14217

**APPROPRIATIONS**

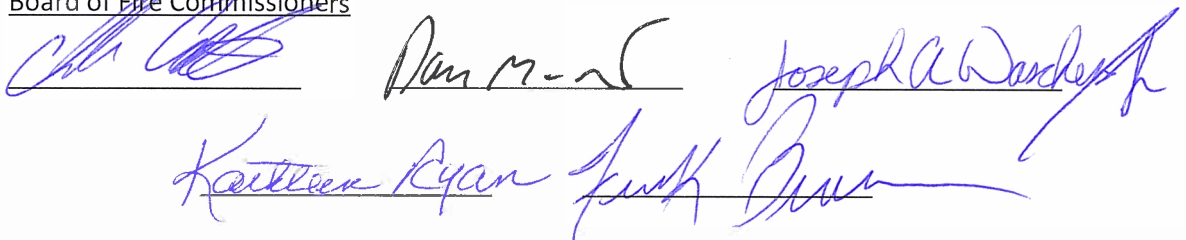
Bond Anticipation Note	<u>\$68250</u>
Personal Services	<u>\$ 6000</u>
Building Maintenance	<u>\$10000</u>
Worker's Compensation	<u>\$10000</u>
Equipment Purchase	<u>\$40000</u>
Fire Apparatus Maintenance	<u>\$15150</u>
Office Supplies	<u>\$ 2000</u>
Insurance	<u>\$ 9500</u>
Utilities	<u>\$13000</u>
Education	<u>\$ 4000</u>
Legal	<u>\$ 2000</u>
Fuel	<u>\$ 8500</u>
Distribution to RRVFC	<u>\$ 4500</u>
Donations	<u>\$ 200</u>
Miscellaneous Expense	<u>\$ 5000</u>
Taxes	<u>\$ 500</u>
Physicals	<u>\$ 2500</u>
Grant Writer	<u>\$ 2600</u>
Inspection Dinner	<u>\$ 7000</u>
ADP Fees	<u>\$ 600</u>
Accountant	<u>\$ 2200</u>
Social Security	<u>\$ 600</u>

Budget Appropriations	<u>\$145850</u>
BAN	<u>\$ 68250</u>
<b>TOTAL EXPENDITURES</b>	<b><u>\$214100</u></b>

**REVENUES**

Fire Protection Contract	<u>\$ 88694</u>
<b>TOTAL AMOUNT TO BE RAISED BY TAXES</b>	<b><u>\$125406</u></b>

Board of Fire Commissioners

  
The signatures are: [Signature 1], Dan M... [Signature 2], Joseph A. Ward... [Signature 3], Kathleen Ryan [Signature 4], and [Signature 5].