

SHERIDAN PARK FIRE DISTRICT #4 2016 BUDGET

2015 OCT 21 PM 3:58

ITEMIZED JOURNAL EXPENSES	YEAR 2016	TOWN OF TONAWANDA, N.Y.
Alarm, Communications		\$ 10,000.00
Utilities		\$ 50,000.00
Building, Grounds & Maintenance		\$ 73,000.00
Truck – Maintenance & Fuel		\$ 55,000.00
Equipment Purchases		\$ 50,000.00
Health & Physical		\$ 10,000.00
Insurance – Workers' Comp & Liability		\$ 80,000.00
Office – Clerical Supplies & Personnel		\$ 12,000.00
Oxygen		\$ 500.00
Uniform & Gear – OSHA Standards		\$ 22,000.00
District Expenses, Taxes, Legal Fees & Notices		\$ 25,000.00
Training Schools, Seminars & Meetings		\$ 27,500.00
Computer Maintenance & Upgrade		\$ 4,000.00
30% Industrial Revenue to Fire Co.		\$ 25,575.00
Service Awards Program		\$ 73,000.00
Safety Systems		\$ 65,000.00
Bond Payment		\$ 180,000.00
	TOTAL EXPENSES	\$ 762,575.00

REVENUES:

Fire Protection Contract	\$ 85,250.00
Miscellaneous Revenues	\$ 0
TOTAL REVENUES	\$ 85,250.00

TOTAL ESTIMATED EXPENSES	\$ 762,575.00
LESS FIRE PROTECTION	\$ 85,250.00
TOTAL AMOUNT TO BE RAISED BY TAXES	\$ 677,325.00

Dated October , 2015

Signed by:

Carl R. Palistrant Chairman
Richard D. De
Randy
Alan N. H.
Dean R.

BOARD OF FIRE COMMISSIONERS

Subscribed and Sworn Before Me
 This Date October 20th, 2015

CARL R. PALISTRANT SR.
 Notary Public, State of New York
 Erie County
 My Commission Expires May 31, 2018

Carl R. Palistrant
 Notary Public, Erie County, New York