

**BUDGET ESTIMATE FOR KENILWORTH FIRE DISTRICT #2 FOR 2016**

**EXPENDITURES**

**2016**

BOND PRINCIPAL	\$	175,000.00
BOND INTEREST	\$	10,468.75
PERSONAL SERVICES	\$	12,000.00
PURCHASE OF EQUIPMENT	\$	136,200.00
ALARM SYSTEM	\$	3,000.00
MISC. EXPENSES	\$	4,867.75
VFBL	\$	56,000.00
BUILDING MAINTENANCE	\$	32,000.00
RADIO REPAIR	\$	6,500.00
MONEY TO FIRE COMPANY	\$	29,838.00
EDUCATION	\$	16,000.00
UTILITIES	\$	45,000.00
LEGAL/FEES/DUES/TAXES	\$	15,000.00
INSURANCE	\$	26,000.00
SERVICE AWARD	\$	115,000.00

**TOTAL EXPENDITURES** \$ 682,874.50

**REVENUES**

FIRE PROTECTION CONTRACT \$ (85,250.00)

**TOTAL REVENUES**

TOTAL TO BE RAISED BY TAXES \$ 597,624.50

DATED: 11/3/15

ASSESSED VALUATION FOR 2016  
\$ 172,226,078.00

TAX RATE FOR 2016  
3.470 per \$1000

SUBSCRIBED AND SWORN TO BEFORE ME  
THIS 3<sup>rd</sup> DAY OF November, 2015

NOTARY PUBLIC, ERIE COUNTY, NEW YORK

*Joshua L. Strauss*

**JOSHUA L. STRAUSS**  
No. 01876118835  
Notary Public, State of New York  
Qualified in Erie County  
Commission Expires November 22, 2016

TOWN OF TONAWANDA, N.Y.  
 MUNICIPAL BUILDING  
 100 W. MONROE ST. TONAWANDA, N.Y. 14274  
 2015 NOV - 4 PM 3: 50  
 TOWN CLERK'S OFFICE

*Paul A. Rinaldi Jr.*

*Thomas A. Roth*

*D. W. F.*

BOARD OF COMMISSIONERS

RECEIVED TOWN CLERK'S OFFICE

*Marguerite Greas*

signature

date

11/4/15