

Budget
Brighton Fire District #5
2016
Expenditures

Bond Principal	\$ 0.00
Bond Interest	\$ 0.00
Personnel Services	\$ 19,100.00
Purchase of Equipment	\$ 49,500.00
Alarm System	\$ 2,500.00
Misc. Expenses (itemized)	
<u>Reserve for Apparatus</u>	\$ 150,000.00
<u>Insurance, Workman's Comp, VFBL</u>	\$ 196,600.00
<u>LOSAP</u>	\$ 82,600.00
<u>Utilities</u>	\$ 58,500.00
<u>All other expenses</u>	\$ 525,910.00
Total Expenditures	\$ 1,084,710.00

Revenues

Fire Protection Contract	\$ 87,485.00
Miscellaneous Revenues	
(Describe in Detail)	
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Revenues	\$ 87,485.00
TOTAL AMOUNT TO BE RAISED BY TAX	\$ 997,225.00

Dated: _____

WILLIAM C. McCULLAGH
NOTARY PUBLIC, STATE OF NEW YORK
NO. 01MC6192786
QUALIFIED IN ERIE COUNTY
Commission Expires Sept. 2, 2016

Subscribed and sworn to before me

This 3RD day of NOVEMBER 2015

W.C. McCullagh
Notary Public, Erie County, New York

Walter A. Bynas
John P. Daly
Robert W. ...
Robert D. ...
John E. ...

Received Comptroller's Office

Signature _____
Date _____

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TOWN CLERK'S OFFICE
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