

**Budget Estimate for  
RIVER ROAD FIRE DISTRICT No.3  
For the year 2016**

**APPROPRIATIONS**

Bond Anticipation Note	
Principal & Interest	\$ 60725
Personal Services	\$ 8000
Building Maintenance	\$ 7000
Workers Compensation	\$13000
Equipment Purchase	\$35000
Fire Apparatus Maintenance	\$ 20500
Office Supplies	\$ 2000
Insurance	\$ 10000
Utilities	\$ 15000
Education	\$ 3000
Legal	\$ 5000
Fuel	\$ 8500
Dist #1 Proceeds to RRVFD	\$ 6000
Donations	\$ 500
Miscellaneous Expenses	\$ 5000
Taxes	\$ 2000
Physicals	\$ 2500
Grant Writers	\$ 1000
Inspection Dinner	\$ 7600
Budget Appropriations	\$151600
BAN	\$60725
<b>TOTAL EXPENDITURES</b>	<b>\$212325</b>

FILED  
 TOWN CLERK'S OFFICE  
 2015 OCT 22 AM 11:21  
 TOWN OF TOWNSEND, N.Y.  
 PUBLIC OFFICE  
 1000 1ST AVENUE  
 TOWNSEND, NY 12168

**REVENUES**

Fire Protection Contract	\$85250
<b>TOTAL AMOUNT TO BE RAISED BY TAXES</b>	<b>\$127075</b>

DATED:

Kathleen Ryan  
Joseph A. Washburn  
[Signature]  
[Signature]  
 Board of Fire Commissioners

Subscribed and sworn to before me  
 this 19 day of October, 2015

DEBRA L. ABBOTT  
 NOTARY PUBLIC, STATE OF NEW YORK  
 No. 01AB6107397  
 QUALIFIED IN ERIE COUNTY  
 MY COMMISSION EXPIRES MAR. 29, 2016

Debra L. Abbott  
 Notary Public, Erie County, New York

Received Comptrollers Office

\_\_\_\_\_  
 Signature  
 \_\_\_\_\_  
 Date